United Nations A/64/548/Add.1**

General Assembly

Distr.: General
21 January 2010

Original: English

Sixty-fourth session
**Fifth Committee**
Agenda item 132

# Proposed programme budget for the biennium 2010-2011

## Report of the Fifth Committee***

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## I. Introduction

1. The previous recommendation made by the Fifth Committee to the General Assembly under agenda item 132 appears in the report of the Committee contained in document A/64/548, in which the Committee provided its recommendation on the question of the capital master plan.

2. The Fifth Committee considered the item at its 10th, 11th, 15th to 18th and 20th to 22nd meetings, on 29 and 30 October, 17 and 24 November and 3, 7, 17, 18 and 23 December 2009. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/64/SR.10, 11, 15-18 and 20-22).

3. At the 10th meeting, on 29 October, introductory statements were made by the Secretary-General and the Chairman of the Advisory Committee on Administrative and Budgetary Questions (see A/C.5/64/SR.10).

4. For its consideration of the item, the Committee had before it the following documents:

** Second reissue for technical reasons.

*** At its 22nd meeting, on 23 December 2009, the Fifth Committee considered and adopted its draft report, submitted by the Secretariat on behalf of the Rapporteur, which had been circulated in the Committee under the provisional symbol A/C.5/64/L.23 (see A/C.5/64/SR.22) and is reproduced in its entirety in the present document.



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**Proposed programme budget for the biennium 2010-2011**

Reports of the Secretary-General[1]

Reports of the Advisory Committee on Administrative and Budgetary Questions[2]

Report of the Committee for Programme and Coordination on the work of its forty-ninth session (A/64/16)

Report of the Secretary-General on measures taken to ensure the effective implementation of the arrangements in place for the sharing of costs for safety and security across the United Nations system (A/62/641)

Report of the Secretary-General on the conditions of service and compensation for officials, other than Secretariat officials, serving the General Assembly: full-time members of the International Civil Service Commission and the Chairman of the Advisory Committee on Administrative and Budgetary Questions (A/63/354)

Report of the Secretary-General on a strengthened and unified security management system for the United Nations: revised estimates relating to the programme budget for the biennium 2008-2009 under sections 3, 5, 17, 18, 20, 21, 27, 28E, 28G, 32, 33 and 35 and revised estimates relating to the financing for the biennium 2008-2009 of the International Criminal Tribunal for Rwanda (A/63/605)

Report of the Secretary-General on the changes to the biennial programme plan as reflected in the proposed programme budget for the biennium 2008-2009 (A/64/73 and Corr.1)

Report of the Secretary-General on the changes to the biennial programme plan as reflected in the proposed programme budget for the biennium 2010-2011 (A/64/74)

Sixth progress report of the Secretary-General on the implementation of projects financed from the Development Account (A/64/89)

Second progress report of the Secretary-General on the adoption of International Public Sector Accounting Standards by the United Nations (A/64/355)

First progress report of the Secretary-General on the enterprise resource planning project and revised estimates under section 28A and under the peacekeeping support account (A/64/380)

Report of the Secretary-General on revised estimates relating to the proposed programme budget for the biennium 2010-2011 under sections 2, 17, 18, 20, 21, 27, 28C, 28D, 28E, 28F, 28G, 29 and 36 related to business continuity management (A/64/472)

Report of the Secretary-General on the enterprise content management and customer relationship management systems and proposal for a unified disaster recovery and business continuity plan: revised estimates under sections 28D, 29 and 36 (A/64/477)

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[1] A/64/6 (Introduction) and Corr.1, (Sect. 1) and Corr.1, (Sects. 2-3), (Sect. 4) and Corr.1, (Sect. 5) and Corr.1, (Sect. 6), (Sect. 7) and Corr.1, (Sects. 8-10), (Sect. 11) and Corr.1, (Sect. 12), (Sect. 13) and Add.1, (Sects. 14-16), (Sect. 17) and Corr.1, (Sects. 18-21), (Sect. 22) and Corr.1, (Sects. 23-26), (Sect. 27) and Corr.1, (Sect. 28), (Sect. 28A-C), (Sect. 28D) and Add.1, (Sect. 28E and F), (Sect. 28G) and Corr.1, (Sect. 29) and Corr.1, (Sects. 30-32), (Sect. 33) and Add.1, (Sect. 34) and Add.1, (Sects. 35 and 36) and (Income Sects. 1-3).

[2] A/63/726 and A/64/7 and Add.8, 9, 11, 15 and Corr.1, 16, 18.

Report of the Secretary-General on revised estimates relating to the proposed programme budget for the biennium 2010-2011 under sections 3, 5, 7, 17, 18, 20, 21, 27, 28E, 28G, 33, 34 and 36 and the budget for the International Criminal Tribunal for Rwanda related to a strengthened and unified security management system for the United Nations (A/64/532)

Report of the Secretary-General on limited budgetary discretion (A/64/562)

Report of the Advisory Committee on Administrative and Budgetary Questions on the second progress report of the Secretary-General on the adoption of International Public Sector Accounting Standards by the United Nations (A/64/531)

Report of the Office of Internal Oversight Services on the comprehensive management audit of the Department of Safety and Security (A/63/379)

Report of the Office of Internal Oversight Services on the audit of human resources management at the Office of the United Nations High Commissioner for Human Rights (A/64/201)

Report of the Office of Internal Oversight Services on the efficiency of the implementation of the mandate of the Office of the United Nations High Commissioner for Human Rights (A/64/203 and Corr.1 and Add.1)

Report of the Office of Internal Oversight Services on the audit of conference services put at the disposal of the Human Rights Council in 2009 (A/64/511)

Report of the Independent Audit Advisory Committee on the proposed programme budget for internal oversight for the biennium 2010-2011 (A/64/86)

Note by the Secretary-General on the report of the Joint Inspection Unit on a common payroll for United Nations system organizations (A/60/582 and Add.1)

Note by the Secretary-General on the report of the Joint Inspection Unit on liaison offices in the United Nations system (A/63/151 and Corr.1 and Add.1)

Note by the Secretary-General on the report of the Joint Inspection Unit on the review of management of Internet websites in the United Nations system organizations (A/64/95 and Add.1)

Note by the Secretary-General on the report of the Joint Inspection Unit on the review of information and communication technology hosting services in the United Nations system organizations (A/64/96 and Add.1)

Letter dated 10 December 2009 from the President of the General Assembly addressed to the Chairman of the Fifth Committee (A/C.5/64/10)

**International Trade Centre UNCTAD/WTO**

Report of the Secretary-General on the proposed programme budget for the International Trade Centre UNCTAD/WTO for the biennium 2010-2011 (A/64/6 (Sect. 13) and Add.1)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/64/7/Add.10)

**Administrative expenses of the United Nations Joint Staff Pension Fund**

Report of the United Nations Joint Staff Pension Board (A/64/291)

Report of the Secretary-General on the administrative and financial implications arising from the report of the United Nations Joint Staff Pension Board (A/C.5/64/2)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/64/7/Add.6)

**Request for a subvention to the United Nations Institute for Disarmament Research**

Note by the Secretary-General on a request for a subvention to the United Nations Institute for Disarmament Research (A/64/270)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/64/7/Add.7)

**Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive sessions of 2009**

Report of the Secretary-General (A/64/344)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/64/7/Add.1)

**Revised estimates resulting from resolution S-9/1 adopted by the Human Rights Council at its ninth special session and from resolutions and decisions adopted by the Human Rights Council at its tenth and eleventh sessions in 2009**

Report of the Secretary-General on the revised estimates resulting from resolution S-9/1 adopted by the Human Rights Council at its ninth special session in 2009 (A/63/853)

Report of the Secretary-General on the revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its tenth and eleventh sessions (A/64/353)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/64/7/Add.3)

**Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council**

Report of the Secretary-General (A/64/349 and Add.1-5)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/64/7/Add.13)

Letter dated 10 December 2009 from the President of the General Assembly addressed to the Chairman of the Fifth Committee (A/C.5/64/10)

Oral statement by the Chairman of the Advisory Committee on Administrative and Budgetary Questions (see A/C.5/64/SR.20)

Report of the Office of Internal Oversight Services on the follow-up audit of the management of special political missions by the Department of Political Affairs (A/64/294)

**Construction of additional office facilities at the Economic Commission for Africa in Addis Ababa and the United Nations Office at Nairobi**

Report of the Secretary-General (A/64/486)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/64/7/Add.12)

**Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for 2009**

Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly (A/64/358)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/64/7/Add.2)

**Effects of changes in rates of exchange and inflation**

Report of the Secretary-General (A/64/576)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/64/7/Add.19)

**Contingency fund**

Report of the Secretary-General on the contingency fund: consolidated statement of programme budget implications and revised estimates (A/C.5/64/14)

**After-service health insurance: medical and dental reserve funds**

Report of the Secretary-General on liabilities and proposed funding for after-service health insurance benefits (A/64/366)

Report of the Advisory Committee on Administrative and Budgetary Questions (A/64/7/Add.4)

**United Nations Office for Partnerships**

Report of the Secretary-General on the United Nations Office for Partnerships (A/64/91)

5. At its 22nd meeting, on 23 December, in accordance with the guidelines for the use of the contingency fund (see General Assembly resolution 42/211, annex), the Committee considered a consolidated statement of programme budget implications and revised estimates that were subject to the criteria for the use of the contingency fund (A/C.5/64/14). After due consideration, the Committee decided to recommend charges totalling $5,201,000 to the contingency fund (see A/C.5/64/SR.22).

6. The table below summarizes the recommendations of the Fifth Committee for each section of the proposed programme budget for the biennium 2010-2011. The recommendations are based on the proposals of the Secretary-General,[1] the recommendations of the Advisory Committee on Administrative and Budgetary Questions thereon,[2] revised estimates submitted by the Secretary-General and the appropriations required for the implementation of resolutions adopted by the General Assembly at its current session.

# Summary of the recommendations of the Fifth Committee on the proposed programme budget for the biennium 2010-2011

(Thousands of United States dollars)

| | *Amount approved* | *Post changes related to programme budget implications and revised estimates* |
|---|---|---|
| **A. Expenditure sections** | | |
| *1. Overall policymaking, direction and coordination* | | |
| Proposed programme budget | 103 421.2 | |
| Recosting of the proposed programme budget and related recommendations of the Advisory Committee | (2 603.2) | |
| Fifth Committee: | | |
| Vacancy rates | (1 535.9) | |
| Consultants and experts 7 per cent reduction | (30.4) | |
| External printing reduction | (6.3) | |
| Other non-post 2 per cent reduction | (535.9) | |
| Other adjustments | 699.3 | |
| Financial implications: | | |
| Report of the United Nations Joint Staff Pension Fund | 1 438.8 | |
| **Subtotal** | **100 847.6** | |
| *2. General Assembly and Economic and Social Council affairs and conference management* | | |
| Proposed programme budget | 691 171.9 | |
| Recosting of the proposed programme budget and related recommendations of the Advisory Committee | 449.7 | |
| Fifth Committee: | | |
| Vacancy rates | (13 701.2) | |
| External printing reduction | (15.5) | |
| Other non-post 2 per cent reduction | (2 295.9) | |
| Other adjustments | 495.0 | |
| Financial implications: | | |
| Implementation of Agenda 21 and outcome of World Summit on Sustainable Development | 488.2 | |
| **Subtotal** | **676 592.2** | |
| *3. Political affairs* | | |
| Proposed programme budget | 943 247.9 | |
| Recosting of the proposed programme budget and related recommendations of the Advisory Committee | (3 736.7) | |
| Fifth Committee: | | |
| Vacancy rates | (2 591.5) | |
| Consultants and experts 7 per cent reduction | (28.8) | |
| External printing reduction | (15.8) | |

| | *Amount approved* | *Post changes related to programme budget implications and revised estimates* |
|---|---|---|
| Other non-post 2 per cent reduction | (248.8) | |
| Special political missions | 171 071.6 | |
| Financial implications: | | |
| Strengthened and unified security management system for the United Nations | 940.3 | 8 5 LL, 3 FS |
| Counter-Terrorism Implementation Task Force | 1 352.8 | 6 1 D-2, 1 P-5, 1 P-4, 1 P-3, 2 GS (OL) |
| **Subtotal** | **1 109 991.0** | **14** |
| *4. Disarmament* | | |
| Proposed programme budget | 23 687.6 | |
| Recosting of the proposed programme budget and related recommendations of the Advisory Committee | (690.4) | |
| Fifth Committee: | | |
| Vacancy rates | (486.1) | |
| Consultants and experts 7 per cent reduction | (118.9) | |
| Other non-post 2 per cent reduction | (93.1) | |
| **Subtotal** | **22 299.1** | |
| *5. Peacekeeping operations* | | |
| Proposed programme budget | 101 257.2 | |
| Recommendations of the Advisory Committee on the proposed programme budget | 10 481.2 | |
| Recosting of the proposed programme budget and related recommendations of the Advisory Committee | (2 448.6) | |
| Fifth Committee: | | |
| Vacancy rates | (960.2) | |
| Other non-post 2 per cent reduction | (618.7) | |
| **Subtotal** | **107 710.9** | |
| *6. Peaceful uses of outer space* | | |
| Proposed programme budget | 8 174.0 | |
| Recosting of the proposed programme budget and related recommendations of the Advisory Committee | 522.4 | |
| Fifth Committee: | | |
| Vacancy rates | (222.8) | |
| Consultants and experts 7 per cent reduction | (7.2) | |
| External printing reduction | (4.8) | |
| Other non-post 2 per cent reduction | (24.2) | |
| **Subtotal** | **8 437.4** | |

| | *Amount approved* | *Post changes related to programme budget implications and revised estimates* |
|---|---|---|
| *7. International Court of Justice* | | |
| Proposed programme budget | 48 240.3 | |
| Recommendations of the Advisory Committee on the proposed programme budget | (848.8) | |
| Recosting of the proposed programme budget and related recommendations of the Advisory Committee | 3 760.1 | |
| Fifth Committee: | | |
| Vacancy rates | (610.8) | |
| Consultants and experts 7 per cent reduction | (6.9) | |
| External printing reduction | (80.8) | |
| Other non-post 2 per cent reduction | (482.5) | |
| Other adjustments | 916.8 | |
| Financial implications: | | |
| Strengthened and unified security management system for the United Nations | 122.8 | 1 1 GS (OL) |
| **Subtotal** | **51 010.2** | **1** |
| *8. Legal affairs* | | |
| Proposed programme budget | 48 326.2 | |
| Recommendations of the Advisory Committee on the proposed programme budget | (230.7) | |
| Recosting of the proposed programme budget and related recommendations of the Advisory Committee | (1 152.7) | |
| Fifth Committee: | | |
| Vacancy rates | (1 044.0) | |
| Consultants and experts 7 per cent reduction | (33.9) | |
| External printing reduction | (32.8) | |
| Other non-post 2 per cent reduction | (140.3) | |
| Other adjustments | 153.2 | |
| **Subtotal** | **45 845.0** | |
| *9. Economic and social affairs* | | |
| Proposed programme budget | 177 283.2 | |
| Recosting of the proposed programme budget and related recommendations of the Advisory Committee | (6 576.9) | |
| Fifth Committee: | | |
| Vacancy rates | (4 074.3) | |
| Consultants and experts 7 per cent reduction | (341.4) | |
| External printing reduction | (128.7) | |
| Other non-post 2 per cent reduction | (356.0) | |
| Other adjustments | 411.2 | |
| **Subtotal** | **166 217.1** | |

| | *Amount approved* | *Post changes related to programme budget implications and revised estimates* |
|---|---|---|
| *10. Least developed countries, landlocked developing countries and small island developing States* | | |
| Proposed programme budget | 7 987.4 | |
| Recosting of the proposed programme budget and related recommendations of the Advisory Committee | (324.7) | |
| Fifth Committee: | | |
| Vacancy rates | (184.9) | |
| Consultants and experts 7 per cent reduction | (13.0) | |
| External printing reduction | (12.5) | |
| Other non-post 2 per cent reduction | (29.8) | |
| **Subtotal** | **7 422.5** | |
| *11. United Nations support for the New Partnership for Africa's Development* | | |
| Proposed programme budget | 13 993.5 | |
| Recosting of the proposed programme budget and related recommendations of the Advisory Committee | (744.4) | |
| Fifth Committee: | | |
| Vacancy rates | (312.5) | |
| Consultants and experts 7 per cent reduction | (61.0) | |
| External printing reduction | (42.0) | |
| Other non-post 2 per cent reduction | (47.2) | |
| **Subtotal** | **12 786.4** | |
| *12. Trade and development* | | |
| Proposed programme budget | 138 492.7 | |
| Recosting of the proposed programme budget and related recommendations of the Advisory Committee | 5 762.3 | |
| Fifth Committee: | | |
| Vacancy rates | (3 379.0) | |
| Consultants and experts 7 per cent reduction | (145.8) | |
| External printing reduction | (36.9) | |
| Other non-post 2 per cent reduction | (261.2) | |
| **Subtotal** | **140 432.1** | |
| *13. International Trade Centre UNCTAD/WTO* | | |
| Proposed programme budget | 31 030.7 | |
| Recommendations of the Advisory Committee on the proposed programme budget | (289.5) | |
| Recosting of the proposed programme budget and related recommendations of the Advisory Committee | 433.4 | |
| Fifth Committee: | | |
| Other non-post 2 per cent reduction | (633.2) | |
| **Subtotal** | **30 541.4** | |

| | *Amount approved* | *Post changes related to programme budget implications and revised estimates* | |
|---|---|---|---|
| *14. Environment* | | | |
| Proposed programme budget | 14 342.9 | | |
| Recosting of the proposed programme budget and related recommendations of the Advisory Committee | 489.2 | | |
| Fifth Committee: | | | |
| Vacancy rates | (381.1) | | |
| Consultants and experts 7 per cent reduction | (21.2) | | |
| External printing reduction | (6.1) | | |
| Other non-post 2 per cent reduction | (17.5) | | |
| **Subtotal** | **14 406.2** | | |
| *15. Human settlements* | | | |
| Proposed programme budget | 21 312.8 | | |
| Recosting of the proposed programme budget and related recommendations of the Advisory Committee | 863.4 | | |
| Fifth Committee: | | | |
| Vacancy rates | (571.4) | | |
| Consultants and experts 7 per cent reduction | (24.7) | | |
| External printing reduction | (26.2) | | |
| Other non-post 2 per cent reduction | (43.5) | | |
| **Subtotal** | **21 510.4** | | |
| *16. International drug control, crime and terrorism prevention and criminal justice* | | | |
| Proposed programme budget | 38 716.9 | | |
| Recosting of the proposed programme budget and related recommendations of the Advisory Committee | 2 104.8 | | |
| Fifth Committee: | | | |
| Vacancy rates | (930.8) | | |
| Consultants and experts 7 per cent reduction | (146.5) | | |
| External printing reduction | (152.0) | | |
| Other non-post 2 per cent reduction | (140.1) | | |
| Financial implications: | | | |
| United Nations Convention against Corruption, review mechanism | 1 543.3 | 9 | 1 D-1, 1 P-5, 2 P-4, 1 P-3, 2 P-2, 1 GS (OL) |
| **Subtotal** | **40 995.6** | **9** | |
| *17. Economic and social development in Africa* | | | |
| Proposed programme budget | 156 329.3 | | |
| Recosting of the proposed programme budget and related recommendations of the Advisory Committee | (20 472.5) | | |

| | *Amount approved* | *Post changes related to programme budget implications and revised estimates* |
|---|---|---|
| Fifth Committee: | | |
| Vacancy rates | (2 776.3) | |
| Consultants and experts 7 per cent reduction | (303.9) | |
| External printing reduction | (122.8) | |
| Other non-post 2 per cent reduction | (794.1) | |
| Financial implications: | | |
| Strengthened and unified security management system for the United Nations | 482.9 | |
| Business continuity management | 354.5 | |
| **Subtotal** | **132 697.1** | |
| *18. Economic and social development in Asia and the Pacific* | | |
| Proposed programme budget | 98 671.1 | |
| Recosting of the proposed programme budget and related recommendations of the Advisory Committee | (2 798.7) | |
| Fifth Committee: | | |
| Vacancy rates | (2 021.6) | |
| Consultants and experts 7 per cent reduction | (67.2) | |
| External printing reduction | (43.6) | |
| Other non-post 2 per cent reduction | (236.5) | |
| Financial implications: | | |
| Strengthened and unified security management system for the United Nations | 415.8 | |
| **Subtotal** | **93 919.3** | |
| *19. Economic development in Europe* | | |
| Proposed programme budget | 66 858.0 | |
| Recosting of the proposed programme budget and related recommendations of the Advisory Committee | 2 833.4 | |
| Fifth Committee: | | |
| Vacancy rates | (1 684.3) | |
| Consultants and experts 7 per cent reduction | (27.6) | |
| External printing reduction | (18.0) | |
| Other non-post 2 per cent reduction | (85.5) | |
| **Subtotal** | **67 876.0** | |
| *20. Economic and social development in Latin America and the Caribbean* | | |
| Proposed programme budget | 108 949.6 | |
| Recosting of the proposed programme budget and related recommendations of the Advisory Committee | 5 143.2 | |

| | *Amount approved* | *Post changes related to programme budget implications and revised estimates* |
|---|---|---|
| Fifth Committee: | | |
| Vacancy rates | (2 321.0) | |
| Consultants and experts 7 per cent reduction | (102.8) | |
| External printing reduction | (62.2) | |
| Other non-post 2 per cent reduction | (343.2) | |
| Financial implications: | | |
| Strengthened and unified security management system for the United Nations | 390.4 | |
| **Subtotal** | **111 654.0** | |
| *21. Economic and social development in Western Asia* | | |
| Proposed programme budget | 71 820.0 | |
| Recosting of the proposed programme budget and related recommendations of the Advisory Committee | (3 805.3) | |
| Fifth Committee: | | |
| Vacancy rates | (1 420.5) | |
| Consultants and experts 7 per cent reduction | (129.4) | |
| External printing reduction | (15.3) | |
| Other non-post 2 per cent reduction | (204.1) | |
| Financial implications: | | |
| Strengthened and unified security management system for the United Nations | 357.4 | |
| **Subtotal** | **66 602.8** | |
| *22. Regular programme of technical cooperation* | | |
| Proposed programme budget | 60 499.4 | |
| Recosting of the proposed programme budget and related recommendations of the Advisory Committee | (5 696.9) | |
| Fifth Committee: | | |
| Other non-post 2 per cent reduction | (1 095.6) | |
| **Subtotal** | **53 706.9** | |
| *23. Human rights* | | |
| Proposed programme budget | 142 206.4 | |
| Recommendations of the Advisory Committee on the proposed programme budget | (169.6) | |
| Recosting of the proposed programme budget and related recommendations of the Advisory Committee | 4 756.3 | |
| Fifth Committee: | | |
| Vacancy rates | (3 337.6) | |
| Consultants and experts 7 per cent reduction | (67.7) | |
| External printing reduction | (33.7) | |
| Other non-post 2 per cent reduction | (610.3) | |
| **Subtotal** | **142 743.8** | |

| | *Amount approved* | *Post changes related to programme budget implications and revised estimates* |
|---|---|---|
| *24. International protection, durable solutions and assistance to refugees* | | |
| Proposed programme budget | 81 230.0 | |
| Recosting of the proposed programme budget and related recommendations of the Advisory Committee | 1 001.7 | |
| Fifth Committee: | | |
| Vacancy rates | (44.2) | |
| Other non-post 2 per cent reduction | (1 643.3) | |
| **Subtotal** | **80 544.2** | |
| *25. Palestine refugees* | | |
| Proposed programme budget | 48 629.9 | |
| Recosting of the proposed programme budget and related recommendations of the Advisory Committee | (937.9) | |
| Fifth Committee: | | |
| Vacancy rates | (1 505.7) | |
| Other non-post 2 per cent reduction | (0.2) | |
| Other adjustments | 2 558.6 | |
| **Subtotal** | **48 744.7** | |
| *26. Humanitarian assistance* | | |
| Proposed programme budget | 30 969.8 | |
| Recosting of the proposed programme budget and related recommendations of the Advisory Committee | (224.1) | |
| Fifth Committee: | | |
| Vacancy rates | (674.7) | |
| Consultants and experts 7 per cent reduction | (10.5) | |
| External printing reduction | (3.5) | |
| Other non-post 2 per cent reduction | (152.1) | |
| **Subtotal** | **29 904.9** | |
| *27. Public information* | | |
| Proposed programme budget | 196 471.6 | |
| Recosting of the proposed programme budget and related recommendations of the Advisory Committee | (6 756.4) | |
| Fifth Committee: | | |
| Vacancy rates | (3 346.7) | |
| External printing reduction | (103.5) | |
| Other non-post 2 per cent reduction | (814.1) | |
| Other adjustments | 1 066.8 | |
| Financial implications: | | |
| Strengthened and unified security management system for the United Nations | 189.7 | |
| **Subtotal** | **186 707.4** | |

| | *Amount approved* | *Post changes related to programme budget implications and revised estimates* |
|---|---|---|
| *28A Office of the Under-Secretary-General for Management* | | |
| Proposed programme budget | 27 707.8 | |
| Recosting of the proposed programme budget and related recommendations of the Advisory Committee | (1 154.0) | |
| Fifth Committee: | | |
| Vacancy rates | (361.6) | |
| Consultants and experts 7 per cent reduction | (4.2) | |
| Other non-post 2 per cent reduction | (14.2) | |
| **Subtotal** | **26 173.8** | |
| *28B Office of Programme Planning, Budget and Accounts* | | |
| Proposed programme budget | 41 141.8 | |
| Recosting of the proposed programme budget and related recommendations of the Advisory Committee | (1 474.8) | |
| Fifth Committee: | | |
| Vacancy rates | (852.6) | |
| Consultants and experts 7 per cent reduction | (38.3) | |
| External printing reduction | (1.9) | |
| Other non-post 2 per cent reduction | (76.8) | |
| **Subtotal** | **38 697.4** | |
| *28C Office of Human Resources Management* | | |
| Proposed programme budget | 76 648.1 | |
| Recosting of the proposed programme budget and related recommendations of the Advisory Committee | (2 868.4) | |
| Fifth Committee: | | |
| Vacancy rates | (1 009.8) | |
| Consultants and experts 7 per cent reduction | (10.2) | |
| External printing reduction | (8.2) | |
| Other non-post 2 per cent reduction | (616.1) | |
| Financial implications: | | |
| Business continuity management | 390.7 | |
| **Subtotal** | **72 526.1** | |
| *28D Office of Central Support Services* | | |
| Proposed programme budget | 181 994.5 | |
| Recosting of the proposed programme budget and related recommendations of the Advisory Committee | (8 074.5) | |
| Fifth Committee: | | |
| Vacancy rates | (709.4) | |
| Consultants and experts 7 per cent reduction | (21.1) | |
| External printing reduction | (19.4) | |

| | *Amount approved* | *Post changes related to programme budget implications and revised estimates* |
|---|---|---|
| Financial implications: | | |
| Report on enterprise content management and customer relationship management systems and proposal for a unified disaster recovery and business continuity plan | 53.1 | |
| Business continuity management | 943.7 | |
| Counter-Terrorism Implementation Task Force | 350.3 | |
| **Subtotal** | **174 517.2** | |
| *28E. Administration, Geneva* | | |
| Proposed programme budget | 122 403.9 | |
| Recosting of the proposed programme budget and related recommendations of the Advisory Committee | 577.5 | |
| Fifth Committee: | | |
| Vacancy rates | (882.8) | |
| Other non-post 2 per cent reduction | (1 027.9) | |
| Financial implications: | | |
| Strengthened and unified security management system for the United Nations | 609.4 | |
| **Subtotal** | **121 680.1** | |
| *28F. Administration, Vienna* | | |
| Proposed programme budget | 39 525.8 | |
| Recosting of the proposed programme budget and related recommendations of the Advisory Committee | 926.0 | |
| Fifth Committee: | | |
| Vacancy rates | (300.4) | |
| Other non-post 2 per cent reduction | (423.0) | |
| Financial implications: | | |
| United Nations Convention against Corruption, review mechanism | 27.6 | |
| **Subtotal** | **39 756.0** | |
| *28G. Administration, Nairobi* | | |
| Proposed programme budget | 30 005.7 | |
| Recosting of the proposed programme budget and related recommendations of the Advisory Committee | 2 261.6 | |
| Fifth Committee: | | |
| Vacancy rates | (535.3) | |
| Consultants and experts 7 per cent reduction | (0.9) | |
| Other non-post 2 per cent reduction | (193.0) | |
| Financial implications: | | |
| Strengthened and unified security management system for the United Nations | 439.3 | |
| Business continuity management | 480.5 | |
| **Subtotal** | **32 457.9** | |

| | *Amount approved* | *Post changes related to programme budget implications and revised estimates* |
|---|---|---|
| *29. Office of Information and Communications Technology* | | |
| Proposed programme budget | 75 761.8 | |
| Recosting of the proposed programme budget and related recommendations of the Advisory Committee | (3 357.8) | |
| Fifth Committee: | | |
| Vacancy rates | (921.3) | |
| External printing reduction | (1.8) | |
| Other non-post 2 per cent reduction | (767.2) | |
| Financial implications: | | |
| Report on enterprise content management and customer relationship management systems and proposal for a unified disaster recovery and business continuity plan | 1 446.9 | |
| **Subtotal** | **72 160.6** | |
| *30. Internal oversight* | | |
| Proposed programme budget | 41 473.4 | |
| Recommendations of the Advisory Committee on the proposed programme budget | (64.0) | |
| Recosting of the proposed programme budget and related recommendations of the Advisory Committee | (836.5) | |
| Fifth Committee: | | |
| Vacancy rates | (961.3) | |
| Consultants and experts 7 per cent reduction | (78.2) | |
| Other non-post 2 per cent reduction | (121.6) | |
| Other adjustments | 27.0 | |
| **Subtotal** | **39 438.8** | |
| *31. Jointly financed administrative activities* | | |
| Proposed programme budget | 12 474.9 | |
| Recommendations of the Advisory Committee on the proposed programme budget | (30.8) | |
| Recosting of the proposed programme budget and related recommendations of the Advisory Committee | (128.2) | |
| Fifth Committee: | | |
| Vacancy rates | (236.9) | |
| Other adjustments | 30.8 | |
| **Subtotal** | **12 109.8** | |
| *32 Special expenses* | | |
| Proposed programme budget | 115 614.1 | |
| Recosting of the proposed programme budget and related recommendations of the Advisory Committee | (114.5) | |

| | *Amount approved* | *Post changes related to programme budget implications and revised estimates* |
|---|---|---|
| Fifth Committee: | | |
| Consultants and experts 7 per cent reduction | (16.5) | |
| Other non-post 2 per cent reduction | (2 344.7) | |
| **Subtotal** | **113 138.4** | |
| *33. Construction, alteration, improvement and major maintenance* | | |
| Proposed programme budget | 58 188.1 | |
| Recosting of the proposed programme budget and related recommendations of the Advisory Committee | (2 095.4) | |
| Fifth Committee: | | |
| Other non-post 2 per cent reduction | (1 267.3) | |
| Other adjustments | (9 861.9) | |
| Financial implications: | | |
| Strengthened and unified security management system for the United Nations | 16 302.0 | |
| **Subtotal** | **61 265.5** | |
| *34. Safety and security* | | |
| Proposed programme budget | 216 768.7 | |
| Proposed programme budget for the Department of Safety and Security (addendum) | 43 684.7 | |
| Recommendations of the Advisory Committee on the proposed programme budget (including Department of Safety and Security addendum) | (12 098.9) | |
| Recosting of the proposed programme budget and related recommendations of the Advisory Committee (including Department of Safety and Security addendum) | (5 897.2) | |
| Fifth Committee: | | |
| Vacancy rates | (3 546.5) | |
| Consultants and experts 7 per cent reduction | (9.5) | |
| External printing reduction | (5.7) | |
| Other non-post 2 per cent reduction | (740.6) | |
| Financial implications: | | |
| Strengthened and unified security management system for the United Nations | 1 133.5 | |
| **Subtotal** | **239 288.5** | |
| *35. Development Account* | | |
| Proposed programme budget | 18 651.3 | |
| Fifth Committee: | | |
| Development Account | 5 000.0 | |
| **Subtotal** | **23 651.3** | |

| | *Amount approved* | *Post changes related to programme budget implications and revised estimates* |
|---|---|---|
| *36. Staff assessment* | | |
| Proposed programme budget (including Department of Safety and Security addendum) | 531 223.0 | |
| Recommendations of the Advisory Committee on the proposed programme budget (including Department of Safety and Security addendum) | 37.7 | |
| Recosting of the proposed programme budget and related recommendations of the Advisory Committee (including Department of Safety and Security addendum) | (7 958.7) | |
| Fifth Committee: | | |
| Vacancy rates | (8 026.9) | |
| Other adjustments | 708.0 | |
| Financial implications: | | |
| Strengthened and unified security management system for the United Nations | 638.2 | |
| United Nations Convention against Corruption, review mechanism | 229.4 | |
| Counter-Terrorism Implementation Task Force | 170.8 | |
| **Subtotal** | **517 021.5** | |
| **Total, expenditure sections** | **5 156 029.1** | |
| **B. Income sections** | | |
| *1. Income from staff assessment* | | |
| Proposed programme budget | 535 469.2 | |
| Recommendations of the Advisory Committee on the proposed programme budget | 37.7 | |
| Recosting of the proposed programme budget and related recommendations of the Advisory Committee | (8 005.1) | |
| Fifth Committee: | | |
| Vacancy rates | (8 064.5) | |
| Other adjustments | 708.0 | |
| Financial implications: | | |
| Strengthened and unified security management system for the United Nations | 638.2 | |
| United Nations Convention against Corruption, review mechanism | 229.4 | |
| Counter-Terrorism Implementation Task Force | 170.8 | |
| **Subtotal** | **521 183.7** | |
| *2. General income* | | |
| Proposed programme budget | 31 199.4 | |
| Recosting of the proposed programme budget and related recommendations of the Advisory Committee | (22.9) | |
| **Subtotal** | **31 176.5** | |

| | *Amount approved* | *Post changes related to programme budget implications and revised estimates* |
|---|---|---|
| *3. Services to the public* | | |
| Proposed programme budget | 382.3 | |
| Recosting of the proposed programme budget and related recommendations of the Advisory Committee | 1 167.2 | |
| Fifth Committee: | | |
| Vacancy rates | 262.1 | |
| **Subtotal** | **1 811.6** | |
| **Total, income sections** | **554 171.8** | |

*Abbreviations*: FS — Field Service; GS — General Service; LL — Local level; OL — Other level.

# II. Consideration of proposals on the proposed programme budget for the biennium 2010-2011

## A. Draft resolution A/C.5/64/L.18

7. At its 22nd meeting, on 23 December, the Committee had before it a draft resolution entitled "Questions relating to the proposed programme budget for the biennium 2010-2011" (A/C.5/64/L.18), which was submitted by the Chairperson on the basis of informal consultations coordinated by the representative of Norway.

8. Before the consideration of the draft resolution, the representative of India made a statement in explanation of position.

9. At the same meeting, the Committee adopted the draft resolution without a vote (see para. 34, draft resolution I).

## B. Draft resolution A/C.5/64/L.19

10. At its 22nd meeting, on 23 December, the Committee had before it a draft resolution entitled "Programme budget for the biennium 2010-2011" (A/C.5/64/L.19), submitted by the Chairperson on the basis of informal consultations coordinated by the representative of Norway.

11. At the same meeting, the Committee adopted draft resolution A/C.5/62/L.19 without a vote (see para. 34, draft resolution II).

## C. Draft resolution A/C.5/64/L.21

12. At its 22nd meeting, on 23 December, the Committee had before it draft resolution A/C.5/64/L.21, entitled "Unforeseen and extraordinary expenses for the biennium 2010-2011", submitted by the Chairperson on the basis of informal consultations coordinated by the representative of Norway.

13. At the same meeting, the Committee adopted draft resolution A/C.5/64/L.21 without a vote (see para. 34, draft resolution IV).

## D. Draft resolution A/C.5/64/L.22

14. At its 22nd meeting, on 23 December, the Committee had before it draft resolution A/C.5/64/L.22, entitled "Working Capital Fund for the biennium 2010-2011", submitted by the Chairperson on the basis of informal consultations coordinated by the representative of Norway.

15. At the same meeting, the Committee adopted draft resolution A/C.5/64/L.22 without a vote (see para. 34, draft resolution V).

# III. Consideration of proposals on special subjects relating to the proposed programme budget for the biennium 2010-2011

16. At its 22nd meeting, on 23 December, the Committee had before it draft resolution A/C.5/64/L.20, entitled "Special subjects relating to the proposed programme budget for the biennium 2010-2011", submitted by the Chairperson following informal consultations coordinated by the representatives of Austria, Bulgaria (Rapporteur of the Committee), Kenya, Mexico and Venezuela (Bolivarian Republic of). In the course of its deliberations on the special subjects, the Committee considered the questions outlined below.

### International Trade Centre UNCTAD/WTO

17. The Committee considered this question at its 17th and 22nd meetings, on 3 and 23 December (see A/C.5/64/SR.17 and 22).

### Administrative expenses of the United Nations Joint Staff Pension Fund

18. The Committee considered this question at its 15th and 22nd meetings, on 17 November and 23 December (see A/C.5/64/SR.15 and 22).

### Request for a subvention to the United Nations Institute for Disarmament Research

19. The Committee considered this question at its 16th and 22nd meetings, on 24 November and 23 December (see A/C.5/64/SR.16 and 22).

### Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive sessions of 2009

20. The Committee considered this question at its 16th and 22nd meetings, on 24 November and 23 December (see A/C.5/64/SR.16 and 22).

### Revised estimates resulting from resolution S-9/1 adopted by the Human Rights Council at its ninth special session and from resolutions and decisions adopted by the Human Rights Council at its tenth and eleventh sessions in 2009

21. The Committee considered this question at its 16th and 22nd meetings, on 24 November and 23 December (see A/C.5/64/SR.16 and 22).

22. At the 22nd meeting, on 23 December, a recorded vote was requested by the representative of Israel on section V of draft resolution A/C.5/64/L.20.

23. At the same meeting, the Committee adopted, by a recorded vote of 136 to 2, with 3 abstentions, section V of draft resolution A/C.5/64/L.20. The voting was as follows:[3]

*In favour:*

Afghanistan, Albania, Algeria, Andorra, Angola, Argentina, Armenia, Australia, Austria, Bahamas, Bahrain, Bangladesh, Barbados, Belarus, Belgium, Bosnia and Herzegovina, Brazil, Brunei Darussalam, Bulgaria, Cambodia, Canada, Chile, China, Colombia, Congo, Costa Rica, Croatia, Cuba, Cyprus, Czech Republic, Democratic People's Republic of Korea, Denmark, Djibouti, Dominica, Dominican Republic, Ecuador, Egypt, Estonia, Ethiopia, Finland, France, Gabon, Georgia, Germany, Ghana, Greece, Guyana, Haiti, Hungary, Iceland, India, Indonesia, Iran (Islamic Republic of), Iraq, Ireland, Italy, Jamaica, Japan, Jordan, Kazakhstan, Kenya, Kuwait, Kyrgyzstan, Lao People's Democratic Republic, Latvia, Lebanon, Libyan Arab Jamahiriya, Liechtenstein, Lithuania, Luxembourg, Malawi, Malaysia, Maldives, Mali, Malta, Mauritania, Mauritius, Mexico, Monaco, Mongolia, Montenegro, Morocco, Myanmar, Namibia, Nepal, Netherlands, New Zealand, Nicaragua, Niger, Nigeria, Norway, Oman, Pakistan, Panama, Peru, Poland, Portugal, Qatar, Republic of Korea, Republic of Moldova, Romania, Russian Federation, Rwanda, Saint Lucia, Saudi Arabia, Senegal, Serbia, Singapore, Slovakia, Slovenia, South Africa, Spain, Sri Lanka, Sudan, Sweden, Switzerland, Syrian Arab Republic, Tajikistan, Thailand, the former Yugoslav Republic of Macedonia, Timor-Leste, Togo, Trinidad and Tobago, Tunisia, Turkey, Uganda, Ukraine, United Arab Emirates, United Kingdom of Great Britain and Northern Ireland, United Republic of Tanzania, United States of America, Uruguay, Venezuela (Bolivarian Republic of), Viet Nam, Yemen, Zimbabwe.

*Against:*

Guatemala,[3] Israel.

*Abstaining:*

Benin, Cameroon, Côte d'Ivoire.

24. Also at the same meeting, the Committee then adopted the draft resolution as a whole without a vote (see para. 34, draft resolution III).

25. After the adoption of the draft resolution, the representative of the United States made a statement in explanation of position.

**Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council**

26. The Committee considered this question at its 20th and 22nd meetings, on 17 and 23 December (see A/C.5/64/SR.20 and 22).

**Construction of additional office facilities at the Economic Commission for Africa in Addis Ababa and the United Nations Office at Nairobi**

27. The Committee considered this question at its 18th and 22nd meetings, on 7 and 23 December (see A/C.5/64/SR.18 and 22).

[3] The representative of Guatemala said his delegation had intended to vote in favour.

**Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for 2009**

28. The Committee considered this question at its 21st and 22nd meetings, on 18 and 23 December (see A/C.5/64/SR.21 and 22).

**Effects of changes in rates of exchange and inflation**

29. The Committee considered this question at its 22nd meeting, on 23 December (see A/C.5/64/SR.22).

**Contingency fund**

30. The Committee considered this question at its 22nd meeting, on 23 December (see A/C.5/64/SR.22).

**After-service health insurance: medical and dental reserve funds**

31. The Committee considered this question at its 14th and 22nd meetings, on 10 November and 23 December (see A/C.5/64/SR.14 and 22).

**United Nations Office for Partnerships**

32. The Committee considered this question at its 5th and 22nd meetings, on 13 October and 23 December (see A/C.5/64/SR.5 and 22).

33. At the 5th meeting, on 13 October, the Chairperson of the Committee orally introduced a draft decision entitled "United Nations Office for Partnerships" (see A/C.5/64/SR.5). At the same meeting, the Committee adopted the draft decision without a vote (see para. 35).

# IV. Recommendations of the Fifth Committee

34. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolutions:

## Draft resolution I
## Questions relating to the proposed programme budget for the biennium 2010-2011

*The General Assembly*,

*Recalling* its resolutions 58/270 of 23 December 2003, 60/246 of 23 December 2005, 61/263 of 4 April 2007, 62/236 of 22 December 2007 and 63/262 of 24 December 2008,

*Reaffirming* its resolutions 41/213 of 19 December 1986, 42/211 of 21 December 1987, 45/248 B, section VI, of 21 December 1990, 55/231 of 23 December 2000, 56/253 of 24 December 2001, 58/269 of 23 December 2003, 58/270 of 23 December 2003, 59/276, section XI, of 23 December 2004, 60/247 A to C of 23 December 2005, 60/283 of 7 July 2006, 62/237 A to C of 22 December 2007 and 63/266 of 24 December 2008,

*Reaffirming also* the respective mandates of the Advisory Committee on Administrative and Budgetary Questions and the Committee for Programme and Coordination in the consideration of the proposed programme budget,

*Reaffirming further* the role of the General Assembly, through the Fifth Committee, in carrying out a thorough analysis and approval of posts and financial resources, as well as of human resources policies,

*Having considered* the proposed programme budget for the biennium 2010-2011,[1] the report of the Secretary-General on the enterprise content management and customer relationship management systems and proposal for a unified disaster recovery and business continuity plan,[2] the first progress report of the Secretary-General on the enterprise resource planning project,[3] the second progress report of the Secretary-General on the adoption of International Public Sector Accounting Standards by the United Nations,[4] the report of the Secretary-General on business continuity management,[5] the sixth progress report of the Secretary-General on the implementation of projects financed from the Development Account,[6] the report of the Secretary-General on the conditions of service and compensation for officials, other than Secretariat officials, serving the

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[1] A/64/6 (Introduction) and Corr.1, (Sect. 1) and Corr.1, (Sects. 2-3), (Sect. 4) and Corr.1, (Sect. 5) and Corr.1, (Sect. 6), (Sect. 7) and Corr.1, (Sects. 8-10), (Sect. 11) and Corr.1, (Sect. 12), (Sect. 13) and Add.1, (Sects. 14-16), (Sect. 17) and Corr.1, (Sects. 18-21), (Sect. 22) and Corr.1, (Sects. 23-26), (Sect. 27) and Corr.1, (Sect. 28), (Sects. 28A-C), (Sect. 28D) and Add.1, (Sects. 28E and F), (Sect. 28G) and Corr.1, (Sect. 29) and Corr.1, (Sects. 30-32), (Sect. 33) and Add.1, (Sect. 34) and Add.1, (Sects. 35-36), (Income sects. 1-3).

[2] A/64/477.

[3] A/64/380.

[4] A/64/355.

[5] A/64/472.

[6] A/64/89.

General Assembly: full-time members of the International Civil Service Commission and the Chairman of the Advisory Committee on Administrative and Budgetary Questions,[7] the reports on safety and security issues,[8] the letter dated 10 December 2009 from the President of the General Assembly addressed to the Chairman of the Fifth Committee,[9] the report of the Secretary-General on limited budgetary discretion[10] and the related reports of the Advisory Committee on Administrative and Budgetary Questions,[11]

*Having considered also* chapter II, section A, of the report of the Committee for Programme and Coordination on its forty-ninth session,[12] the consolidated report of the Secretary-General on the changes to the biennial programme plan as reflected in the programme budget for 2008-2009[13] and the consolidated report of the Secretary-General on the changes to the biennial programme plan as reflected in the programme budget for the biennium 2010-2011,[14]

*Having considered further* the report of the Independent Audit Advisory Committee on the proposed programme budget for internal oversight for the biennium 2010-2011,[15] the report of the Office of Internal Oversight Services on the audit of human resources management at the Office of the United Nations High Commissioner for Human Rights,[16] the report of the Office of Internal Oversight Services on the efficiency of the implementation of the mandate of the Office of the United Nations High Commissioner for Human Rights[17] and the related note by the Secretary-General,[18] the report of the Office of Internal Oversight Services on the audit of conference services put at the disposal of the Human Rights Council in 2009[19] and the report of the Office of Internal Oversight Services on the comprehensive management audit of the Department of Safety and Security,[20]

*Having considered* the notes by the Secretary-General transmitting the reports of the Joint Inspection Unit on the review of management of Internet websites in the United Nations system organizations,[21] the review of information and communication technology hosting services in the United Nations system organizations,[22] liaison offices in the United Nations system[23] and a common payroll for United Nations system organizations,[24] as well as the notes by the

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[7] A/63/354.
[8] A/64/6 (Sect. 34)/Add.1, A/64/532, A/63/605 and A/62/641.
[9] A/C.5/64/10.
[10] A/64/562.
[11] A/64/7 and Add.8, 9, 11, 15 and Corr.1, 16 and 18, A/63/726 and A/64/531.
[12] *Official Records of the General Assembly, Sixty-fourth Session, Supplement No. 16* (A/64/16).
[13] A/64/73 and Corr.1.
[14] A/64/74.
[15] A/64/86.
[16] A/64/201.
[17] A/64/203 and Corr.1.
[18] A/64/203/Add.1.
[19] A/64/511.
[20] A/63/379.
[21] A/64/95.
[22] A/64/96.
[23] A/63/151 and Corr.1.
[24] A/60/582.

Secretary-General transmitting his comments and those of the United Nations System Chief Executives Board for Coordination thereon,[25]

*Recognizing* the detrimental effect of the withholding of assessed contributions on the administrative and financial functioning of the United Nations and the ability to implement mandates and programmes,

1. *Stresses* that all Member States should fulfil their financial obligations as set out in the Charter of the United Nations on time, in full and without conditions;

2. *Reaffirms* that the Fifth Committee is the appropriate Main Committee of the General Assembly entrusted with responsibilities for administrative and budgetary matters and reaffirms the role of the Fifth Committee in carrying out a thorough analysis and approving human and financial resources and policies, with a view to ensuring full, effective and efficient implementation of all mandated programmes and activities and the implementation of policies in this regard;

3. *Also reaffirms* rule 153 of its rules of procedure;

4. *Further reaffirms* the Rules Governing Programme Planning, the Programme Aspects of the Budget, the Monitoring of Implementation and the Methods of Evaluation;[26]

5. *Reaffirms* the Financial Regulations and Rules of the United Nations;[27]

6. *Endorses* the conclusions and recommendations of the Committee for Programme and Coordination as contained in chapter II, section A of its report;[12]

7. *Also endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions[28] subject to the provisions of the present resolution;

**Policy/cross-cutting issues**

8. *Reaffirms* the established budgetary procedures and methodologies, based on its resolutions 41/213 of 19 December 1986 and 42/211 of 21 December 1987;

9. *Also reaffirms* paragraph 21 of its resolution 51/221 B of 18 December 1996, in which it decided that no changes to the budget methodology, to established budgetary procedures and practices or to the financial regulations could be implemented without prior review and approval by the General Assembly, through the Advisory Committee on Administrative and Budgetary Questions, in accordance with agreed budgetary procedures;

10. *Stresses* the need for the Member States to participate fully in the budget preparation process, from its early stages and throughout the process;

11. *Emphasizes* the importance of providing the consistent and timely information necessary to enable Member States to make well-informed decisions;

12. *Reiterates* the priorities of the Organization for the period 2010-2011 as outlined in its resolution 63/266 of 24 December 2008;

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[25] A/64/95/Add.1, A/64/96/Add.1, A/63/151/Add.1 and A/60/582/Add.1.

[26] ST/SGB/2000/8.

[27] ST/SGB/2003/7.

[28] *Official Records of the General Assembly, Sixty-fourth Session, Supplement No. 7* (A/64/7).

13. *Also reiterates* that the allocation of resources should reflect fully the priorities established in the biennial programme plan;

14. *Notes with concern* that the allocation of resources in the proposed programme budget does not track precisely the priorities of the Organization, as adopted in resolution 63/266 of 24 December 2008, and stresses the need to correct imbalances in the allocation of resources among the three pillars of the Organization;

15. *Recalls* paragraph 10 of the report of the Advisory Committee on Administrative and Budgetary Questions,[28] stresses the need for presenting the budget in a comprehensive and holistic manner, and requests the Secretary-General, for all future proposed programme budgets, to take the necessary steps to ensure the fullest possible picture of the Organization's requirements for the full biennium;

16. *Urges* the Secretary-General to ensure that a complete and timely budget is presented to Member States in the future;

17. *Notes* the practice of incremental budgeting where only new requirements are justified and requests the Secretary-General to ensure that whenever new proposals lead to requests for additional resources, sufficient efforts are made to meet the new requirements using existing resources;

18. *Also notes* the Secretary-General's effort to meet the emerging needs of the Organization by redeploying existing posts and non-post resources, in accordance with the established rules and procedures and relevant resolutions of the General Assembly;

19. *Reaffirms* its request to the Secretary-General, in future budget submissions, to propose measures to offset budget increases, wherever possible, without undermining the implementation of mandated programmes and activities;

20. *Requests* the Secretary-General to intensify efforts to ensure that direct and quantifiable objectives, expected accomplishments and indicators of achievement are included in future proposed programme budgets that are directly and clearly linked to the objectives of the programme and to report thereon to the General Assembly at its sixty-fifth session through the Committee for Programme and Coordination;

21. *Recalls* paragraph 29 of the report of the Advisory Committee on Administrative and Budgetary Questions,[28] and stresses that the proposed programme budget for 2012-2013 should provide a clear picture of the reform measures that have been taken, their budgetary implications and the efficiency gains derived from their implementation as well as an assessment of progress in accomplishing the objectives;

22. *Also recalls* paragraph 21 of the report of the Advisory Committee on Administrative and Budgetary Questions,[28] notes that cost accounting is more suitably applied to the support services of the Organization and may not be suitable for use in its substantive work, and requests the Secretary-General to develop an effective methodology for measuring and conducting comparisons over time of the costs of support services in the budget and to report thereon to the General Assembly at its sixty-fifth session;

23. *Reaffirms* the role of the Committee for Programme and Coordination as the main subsidiary organ of the General Assembly and the Economic and Social Council for planning, programming and coordination;

24. *Notes* chapter I, section A, of the report of the Advisory Committee on Administrative and Budgetary Questions,[28] and in this context reiterates that the Committee for Programme and Coordination is the sole subsidiary organ of the General Assembly for planning, programming and coordination;

25. *Emphasizes* the importance of continuous efforts to reduce administrative costs as a proportion of the regular budget with a view to maximizing the resources available for programmatic purposes;

26. *Recalls* paragraph 14 of the report of the Advisory Committee on Administrative and Budgetary Questions,[28] stresses that results-based budgeting and results-based management are mutually supportive management tools and that improved implementation of results-based budgeting enhances both management and accountability in the Secretariat, and encourages the Secretary-General to continue his efforts in this regard;

27. *Also recalls* paragraph 1 of its resolution 63/247 of 23 December 2005, in which it approved the recommendations of the Committee for Programme and Coordination, and requests the Secretary-General to further improve the results-based budgeting framework and the qualitative aspects of indicators of achievements, as recommended by the Committee for Programme and Coordination;

28. *Reaffirms* paragraph 28 of resolution 55/231 of 23 December 2000 and stresses the importance of adequate training to ensure the full implementation of results-based budgeting;

29. *Requests* the Secretary-General to ensure that, in presenting the programme budget, expected accomplishments and, where possible, indicators of achievement are included to measure achievements in the implementation of the programmes of the Organization and not those of individual Member States;

**Human resources, vacancy rates and staffing**

30. *Takes note* of paragraph 44 of the report of the Advisory Committee on Administrative and Budgetary Questions,[28] stresses that, for budgetary purposes, a post is defined as vacant only if no person is charged against the post, and notes that the enterprise resource planning system should assist in providing comprehensive information on vacancies;

31. *Stresses* the importance of having a comprehensive succession plan for the Organization, including, inter alia, on the language services, and in this regard requests the Secretary-General to formulate a strategy on succession planning for all departments of the Secretariat and to report thereon to the General Assembly at its sixty-fifth session;

32. *Requests* the Secretary-General to examine the continuing need for posts that fall vacant owing to retirements in the biennium 2010-2011 and to report thereon in the context of the second performance report;

33. *Reaffirms* the role of the General Assembly with regard to the structure of the Secretariat, including the creation, conversion, suppression and redeployment of

posts, and requests the Secretary-General to continue to provide the Assembly with comprehensive information on all decisions involving established and temporary high-level posts, including equivalent positions financed from the regular budget and from extrabudgetary resources;

34. *Also reaffirms* Article 101, paragraph 3, of the Charter, further reaffirms sections IX and X of its resolution 63/250 of 24 December 2008, and requests the Secretary-General to recruit staff to fill the posts approved in the budget for the biennium 2010-2011 with a view to improving geographical representation and gender balance in the Secretariat, with due regard to the principle of equitable geographical distribution;

35. *Regrets* the slow pace of recruitment in the Organization and requests the Secretary-General to fill vacancies expeditiously, in accordance with relevant General Assembly resolutions and existing provisions governing recruitment in the United Nations;

36. *Reaffirms* that the vacancy rate is a tool for budgetary calculations and should not be used to achieve budgetary savings;

37. *Decides* that a vacancy rate of 9.6 per cent for Professional staff, 4 per cent for General Service staff, 14.0 per cent for Professional field security staff and 14.7 per cent for General Service field security staff, respectively, shall be used as a basis for the calculation of the budget for the biennium 2010-2011;

**Extrabudgetary resources**

38. *Welcomes* the efforts by donors to continue to support priorities approved by the General Assembly;

39. *Stresses* that all extrabudgetary posts must be administered and managed with the same rigour as regular budget posts;

40. *Also stresses* that extrabudgetary resources shall be used in consistency with the policies, aims and activities of the Organization, and requests the Secretary-General to provide information on the financial and human resource implications of the use of extrabudgetary resources in the Organization in his next proposed programme budget;

41. *Requests* the Secretary-General to include, in future budget submissions, clear and specific information on extrabudgetary resources, in order to make a distinction between voluntary and assessed contributions and programme support costs;

**Consultants**

42. *Recalls* paragraphs IV.8 and IV.41 of the report of the Advisory Committee on Administrative and Budgetary Questions,[28] and requests the Secretary-General to select consultants and experts, as well as staff charged against general temporary assistance, on as wide a geographical basis as possible, in accordance with Article 101, paragraph 3, of the Charter and the provisions of General Assembly resolution 53/221 of 7 April 1999;

43. *Requests* the Secretary-General to ensure that, in future programme budget proposals, requests for consultants and experts are clearly and separately identified in the programme narratives;

**Training**

44. *Reiterates* its request to the Secretary-General to allocate the approved resources for training on the basis of need and in an equitable manner, throughout the Secretariat, including for duty stations and regional commissions, and in this context stresses that equal training opportunities should be available for all staff, in accordance with their functions and categories;

45. *Stresses* that workshops, seminars and training courses should take advantage of the diverse sources of training opportunities available throughout the regions of the world;

**Conference services and publications**

46. *Emphasizes* the importance of ensuring that there is no discriminatory treatment among the principle organs of the United Nations and the Main Committees and subsidiary bodies, and that they are provided with adequate and quality conference services and support;

**Non-post resources**

47. *Decides* to reduce non-post resources by 2 per cent, other than under sections 35 and 28D of the proposed programme budget;

48. *Also decides* to reduce by 7 per cent the overall requirements for consultants and experts in the biennium 2010-2011;

49. *Further decides* to reduce the overall requirements for external printing by 1 million United States dollars;

**Recosting**

50. *Acknowledges* the current challenges caused by the global financial crisis;

51. *Decides* not to assess in 2010 half of the amount for recosting pending review of the issue in the context of the first performance report;

52. *Requests* the Secretary-General, in the context of the first performance report on the programme budget for the biennium 2010-2011, to report on options for protecting the United Nations against fluctuations in exchange rates and inflation drawing on the experience of other organizations of the United Nations system, as set out in section V of the second performance report of the Secretary-General on the programme budget for the biennium 2008-2009;[29]

[29] A/64/545.

## Part I. Overall policymaking, direction and coordination

### Section 1. Overall policymaking, direction and coordination

53. *Decides* to establish a dedicated post of Director-General of the United Nations Office at Nairobi at the level of Under-Secretary-General;

54. *Recalls* paragraph I.18 of the report of the Advisory Committee on Administrative and Budgetary Questions,[28] and decides to authorize the Advisory Committee to meet for an additional four weeks per biennium for a total of 78 weeks, on an experimental basis;

55. *Notes* the ongoing management review of the secretariat of the Advisory Committee on Administrative and Budgetary Questions;

56. *Encourages* the Advisory Committee on Administrative and Budgetary Questions, within its own mandate, to review its working methods and to inform the General Assembly of the results of the review;

57. *Recalls* paragraph 46 of its resolution 62/228 of 22 December 2007, and decides to establish a post of legal research officer at the P-4 level for the Registry of the United Nations Dispute Tribunal in New York;

### Section 2. General Assembly and Economic and Social Council affairs and conference management

58. *Recalls* that all documents should be translated in conformity with relevant General Assembly resolutions;

59. *Requests* the Secretary-General to ensure that all duty stations are given equal treatment in respect of the application of modern technologies;

60. *Emphasizes* the paramount importance of the equality of the six official languages of the United Nations;

61. *Requests* the Secretary-General to continue his efforts to ensure the highest quality of interpretation and translation services in all official languages;

62. *Also requests* the Secretary-General to improve the on-time submission of documents and to institute measures for the accountability of the author departments for the late submission of documents;

63. *Takes note* of the report of the Office of Internal Oversight Services on the audit of conference services put at the disposal of the Human Rights Council in 2009;[18]

64. *Notes with concern* the circumstances that led to insufficient conference services for the Human Rights Council in 2009, and requests the Secretary-General to ensure that the Council, as well as other entities served by the Conference Services Division at the United Nations Office at Geneva, are provided with all necessary conference services to support their activities;

65. *Requests* the Secretary-General to report on ways to better address the needs of the Organization through enhancing the efficiency of services provided by the Department for General Assembly and Conference Management;

66. *Notes* that the Working Group on the Universal Periodic Review should endeavour to apply in its reports the word limits established in the annex to the

Human Rights Council President's statement 9/2, and requests the Secretary-General to report on any additional requirements incurred in the context of the second performance report on the programme budget for 2010-2011;

67. *Stresses* the need for programme managers, and duty stations resourced through section 2 of the programme budget, to be cost-effective and efficient in the use of services from the Department for General Assembly and Conference Management, particularly with respect to the effective functioning of the global management of conference services, and requests the Secretary-General to develop mechanisms that would enhance accountability in this regard;

68. *Requests* the Secretary-General to undertake a comprehensive review of printing and publishing and translation services, including, inter alia, full costing of in- and out-of-house printing, publishing and translation and an analysis of the Department for General Assembly and Conference Management costing methodologies, with due consideration to quality and confidentiality, and without prejudice to the quality of all language services and respect for the specificities of the six official languages, and to submit a report thereon to the General Assembly at its sixty-sixth session, to be considered in the context of the proposed programme budget for the biennium 2012-2013;

69. *Recalls* paragraph I.83 of the report of the Advisory Committee on Administrative and Budgetary Questions,[28] and stresses that particular attention should be given to the provision of remote access to terminology and reference resources to all translators, editors and verbatim reporters working off site;

**Part II. Political affairs**

**Section 4. Disarmament**

70. *Requests* the Secretary-General to continue to provide the United Nations regional centres for peace and disarmament with the necessary resources to discharge their mandates;

**Section 5. Peacekeeping operations**

71. *Requests* the Secretary-General to make further concrete efforts to ensure proper representation of troop-contributing countries in the Department of Peacekeeping Operations and the Department of Field Support, taking into account their contribution to United Nations peacekeeping;

**Part III. International justice and law**

**Section 7. International Court of Justice**

72. *Takes note* of paragraph III.4 of the report of the Advisory Committee on Administrative and Budgetary Questions,[28] and decides to increase the pool of law clerks by six P-2 posts;

**Section 8. Legal affairs**

73. *Decides* not to abolish the one General Service (Other level) post in the Division for Ocean Affairs and the Law of the Sea;

**Part IV. International cooperation for development**

74. *Requests* the Secretary-General to intensify his efforts to mobilize adequate resources from all sources to support the mandates related to sections 10 and 11 of the programme budget during the biennium 2010-2011;

75. *Reaffirms* its resolutions 57/7 of 4 November 2002 and 57/300 of 20 December 2002, by which it established the Office of the Special Adviser on Africa, and its resolution 56/227 of 24 December 2001, by which it established the Office of the High Representative for the Least Developed Countries, Landlocked Developing Countries and Small Island Developing States;

76. *Also reaffirms* the relevant provisions of its resolutions 62/236 of 27 December 2007 and 63/260 of 24 December 2008 and, in this regard, requests the Secretary-General to implement the provisions pertaining to the Office of the Special Adviser on Africa and the Office of the High Representative for the Least Developed Countries, Landlocked Developing Countries and Small Island Developing States in those resolutions accordingly, in full and without delay;

**Section 9. Economic and social affairs**

77. *Decides* to establish one P-5 post and one P-4 post to provide programme support to the Development Account;

**Section 10. Least developed countries, landlocked developing countries and small island developing States**

78. *Recalls* paragraph 75 of its resolution 62/236 and requests a detailed description of the new donor strategy of the Office of the High Representative for the Least Developed Countries, Landlocked Developing Countries and Small Island Developing States in the proposed programme budget biennium 2012-2013;

79. *Emphasizes* the crucial importance of the Office of the High Representative for the Least Developed Countries, Landlocked Developing Countries and Small Island Developing States, established as the follow-up mechanism to ensure the timely and effective implementation of the Programme of Action for the Least Developed Countries for the Decade 2001-2010,[30] the Almaty Programme of Action: Addressing the Special Needs of Landlocked Developing Countries within a New Global Framework for Transit Transport Cooperation for Landlocked and Transit Developing Countries,[31] and the Mauritius Strategy for the Further Implementation of the Programme of Action for the Sustainable Development of Small Island Developing States;[32]

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[30] A/CONF.191/13, chap. II.

[31] *Report of the International Ministerial Conference of Landlocked and Transit Developing Countries and Donor Countries and International Financial and Development Institutions on Transit Transport Cooperation, Almaty, Kazakhstan, 28 and 29 August 2003* (A/CONF.202/3), annex I.

[32] *Report of the International Meeting to Review the Implementation of the Programme of Action for the Sustainable Development of Small Island Developing States, Port Louis, Mauritius, 10-14 January 2005* (United Nations publication, Sales No. E.05.II.A.4 and corrigendum), chap. I, resolution 1, annex II.

**Section 11. United Nations support for the New Partnership for Africa's Development**

80. *Recalls* that the development of Africa is an established priority of the United Nations, and reaffirms its commitment to address the special needs of Africa;

81. *Also recalls* General Assembly resolution 57/300 of 20 December 2002 and other resolutions calling for the strengthening of mechanisms to support the New Partnership for Africa's Development;

**Section 12. Trade and development**

82. *Encourages* the Secretary-General to broaden the efforts of the United Nations Conference on Trade and Development in supporting the strengthening of regional economic integration in Africa by providing, within the allocation to the Conference, technical assistance and capacity-building in the areas of trade, customs and infrastructure, including the strengthening of statistical capacity;

**Section 16. International drug control, crime prevention and criminal justice**

83. *Expresses its appreciation* to the United Nations Office on Drugs and Crime for having successfully drawn the attention of the international community to the security problem in West Africa related to illicit trafficking and transnational organized crime, requests the Secretary-General to provide an effective level of support to the joint United Nations Office on Drugs and Crime/Department of Peacekeeping Operations/Department of Political Affairs/United Nations Office for West Africa/International Criminal Police Organization programme concept known as the West Africa Coast Initiative, and recommends that a sufficient share of the regular budget continue to be allocated to the United Nations Office on Drugs and Crime to enable it to carry out its mandate in a consistent and stable manner;

84. *Welcomes* the initiative of the Secretary-General to open a programme office of the United Nations Office on Drugs and Crime in Barbados to collaborate with the Caribbean Community in such areas as corruption, drug trafficking, international judicial cooperation and the promotion of firearms control, and looks forward to its establishment;

85. *Expresses concern* regarding the overall financial situation of the United Nations Office on Drugs and Crime, and requests the Secretary-General to submit proposals in his proposed programme budget for the biennium 2012-2013 to ensure that the Office has sufficient resources to carry out its mandate;

**Part V. Regional cooperation for development**

86. *Emphasizes* the important contribution that the regional commissions are making towards the implementation of the development agenda and other mandates given to them arising from the outcome of the Millennium Summit, the Conference on the World Financial and Economic Crisis and Its Impact on Development and other major United Nations conferences and summits in the economic, social and related fields;

87. *Requests* the Secretary-General to ensure that the resource requirements of the commissions are allocated in such a way as to enable them to fully implement their mandates and contribute to the implementation of the development priorities and mandates of the Organization;

**Section 17. Economic and social development in Africa**

88. *Recalls* paragraph V.28 of the report of the Advisory Committee on Administrative and Budgetary Questions,[28] expresses its concern at the negative impact of post reductions on programme implementation, and decides to review the staffing requirements of the Economic Commission for Africa from all sources of funding;

89. *Recognizes* that the repositioning of the Economic Commission for Africa is a crucial element of reform shaping the work of the Commission, and notes that the repositioning will enhance the role of the Commission in strengthening coordination and collaboration among United Nations agencies and other agencies;

**Part VI. Human rights and humanitarian affairs**

**Section 23. Human rights**

90. *Encourages* Member States participating in the Junior Professional Officer programme to increase sponsorship of Junior Professional Officers from developing countries;

91. *Requests* the Secretary-General, in proposing posts for the Office of the United Nations High Commissioner for Human Rights, to ensure their conformity with relevant legislative mandates, including those of the Human Rights Council;

92. *Also requests* the Secretary-General to assess the impact of the doubling of regular budgetary resources over the last two bienniums on all activities of the Office of the United Nations High Commissioner for Human Rights and to report thereon to the General Assembly at its sixty-sixth session;

93. *Recalls* paragraph 100 of its resolution 62/236, in which it decided to use the revised estimates for the biennium 2004-2005 as the basis for the agreed doubling of resources of the Office of the United Nations High Commissioner for Human Rights;

94. *Takes note* of the report of the Office of Internal Oversight Services[17] and the related note of the Secretary-General,[18] and requests the Secretary-General to ensure the full implementation of the recommendations contained therein, including those concerning the activities of the Office of the United Nations High Commissioner for Human Rights in the field, and to report thereon to the General Assembly at its sixty-fifth session;

95. *Stresses* that the establishment of any future regional offices of the Office of the United Nations High Commissioner for Human Rights requires thorough consultations with all concerned Member States, in accordance with all relevant legislative mandates;

**Section 25. Palestinian refugees**

96. *Reaffirms* its resolution 3331B (XXIX) of 17 December 1974, stating that expenses for salaries of international staff in the service of the United Nations Relief and Works Agency for Palestinian Refugees in the Near East, which would otherwise be a charge on voluntary contributions, should be financed by the regular budget of the United Nations for the duration of the Agency's mandate;

97. *Notes with concern* the significant reduction in the total resources for the United Nations Relief and Works Agency for Palestinian Refugees in the Near East over the past ten years while the overall workload and responsibilities of the Agency have continued to increase;

98. *Also notes with concern* the acute cash crisis of the United Nations Relief and Works Agency for Palestinian Refugees in the Near East and requests the Secretary-General to propose a possible funding mechanism to address this issue;

99. *Notes with appreciation* the valuable work done by the United Nations Relief and Works Agency for Palestine Refugees in the Near East, and decides to approve the establishment of the following posts for the Agency: one D-2 for Director of Human Resources; one D-1 for Spokesperson; one P-5 for Ombudsperson; one P-5 for the Deputy Director, Relief and Social Services and Senior Poverty Adviser; one P-5 Senior Investigator; one P-4 Health Policy Planning Officer; one P-4 Monitoring and Evaluation Officer, one P-4 Field Programme Support Officer (Lebanon); one P-4 for the Special Assistant to the Deputy Commissioner-General; one P-3 Human Resources Officer; and one P-3 Monitoring and Evaluation Officer;

**Part VII. Public information**

**Section 27. Public information**

100. *Notes with concern* that the review requested in paragraph 120 of its resolution 62/236 has not been carried out, and requests the Secretary-General to undertake the requested review as a matter of priority and to include the results of the review in the first performance report on the programme budget for the biennium 2010-2011;

101. *Recalls* paragraph VII.19 of the report of the Advisory Committee on Administrative and Budgetary Questions,[28] and encourages the Secretary-General to ensure intensive collaboration with the Department of Peacekeeping Operations and the Department of Field Support to promote a positive image of the Organization's peacekeeping activities and to support the public information components of peacekeeping missions;

102. *Stresses* the importance of the Department of Public Information of the Secretariat addressing effectively and in a timely manner any allegations of misconduct against peacekeepers, as well as other allegations against the Secretariat;

103. *Decides* to reclassify one P-2 post (Chinese web writer) to the P-3 level and one P-2 post (Russian web writer) to the P-3 level, with a view to ensuring the same level of support in those languages as in the other four official languages;

104. *Stresses* the importance of publishing United Nations information materials and translating important documents in languages other than United Nations official languages, with a view to reaching the widest possible spectrum of audiences and extending the United Nations message to all the corners of the world in order to strengthen international support for the activities of the Organization;

105. *Requests* the Secretary-General to promote public awareness of and to mobilize support for the work of the United Nations at the local level through all possible means of communication, including publications, the broadcasting of news and the network of United Nations information centres, bearing in mind that information in local languages has the strongest impact on local populations;

106. *Recognizes* the vital role of the United Nations information centres in promoting awareness about the United Nations, and requests the Secretary-General to continue to make efforts to mobilize resources for the effective functioning of United Nations information centres in developing countries;

107. *Requests* the Secretary-General to establish a United Nations information centre in Luanda to address the special needs of Portuguese-speaking African countries, and, in this context, welcomes the offer made by the Government of Angola to provide rent-free premises;

108. *Also requests* the Secretary-General to continue to expand the scope of press releases in addition to the existing languages in order to widen the United Nations message, assuring their comprehensiveness and up-to-date nature and ensuring their accuracy;

**Part VIII. Common support services**

109. *Endorses* the conclusions and recommendations contained in the reports of the Advisory Committee on Administrative and Budgetary Questions,[33] subject to the provisions of the present resolution;

110. *Reaffirms* the importance of including the participation of the Organization's most knowledgeable staff in the implementation of the enterprise resource planning, enterprise content management, customer relationship management and disaster recovery and business continuity programmes and of developing in-house expertise and knowledge in the implementation of these programmes in order to support the systems after deployment;

**Section 28A. Office of the Under-Secretary-General for Management**

**Enterprise resource planning project**

111. *Recognizes* the considerable operational and financial risks involved in the implementation of the enterprise resource planning system, and stresses the need for the Secretary-General to ensure full accountability and clear lines of responsibility for the project;

112. *Reaffirms* that the enterprise resource planning system will serve as the backbone for implementation by the United Nations of the International Public Sector Accounting Standards;

113. *Endorses* the proposal of the Secretary-General[34] to deploy the enterprise resource planning project through the "pilot first" option, and, in this context, requests the Secretary-General to present options for lowering the cost of the project;

114. *Approves* 24,192,200 dollars for the enterprise resource planning system to be funded from the regular budget for the biennium 2010-2011, including 11,775,900 dollars under section 28A, and authorizes the Secretary-General to enter into commitments in the amount of 12,416,300 dollars, taking due consideration of the lower-cost options referred to in paragraph 113 of the present resolution;

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[33] A/64/7/Add.8, 9 and 11 and A/64/531.

[34] See A/64/380.

115. *Authorizes* the Secretary-General to enter into commitments in a total amount not to exceed 28,516,500 dollars for the support account for peacekeeping operations for the period from 1 July 2009 to 30 June 2010 in respect of the support account share for the enterprise resource planning system and to report on the expenditures incurred and justifications for the utilization of resources in the context of the performance report for the support account for the period from 1 July 2009 to 30 June 2010;

116. *Notes* that future remaining requirements for the enterprise resource planning system will be included in subsequent budget proposals for the regular budget and the support account for peacekeeping operations for the financial periods until 2013;

117. *Requests* the Secretary-General to continue to ensure that the General Assembly is kept informed, on an annual basis, of the progress of the enterprise resource planning project, including milestones and deliverables, progress made, outstanding activities and utilization of resources, and to provide information on the resources that could be redistributed to the enterprise resource planning project as a result of the merging of any elements of other enterprise systems with the enterprise resource planning system;

**Section 28C. Office of Human Resources Management**

118. *Recalls* paragraph 51 of the report of the Advisory Committee on Administrative and Budgetary Questions,[28] and requests the Secretary-General not to take measures on geographic mobility until the consideration by the General Assembly of the proposals contained in the report requested in section VII of its resolution 63/250;

**Section 28D. Office of Central Support Services**
**Business continuity management**

119. *Recalls* section III of its resolution 63/268;

120. *Notes* the work undertaken and progress achieved so far by the Secretary-General on business continuity management in response to the business risks faced by the United Nations;

121. *Decides* to appropriate an amount of 2.2 million dollars for business continuity management, and requests the Secretary-General to submit a fully justified proposal for post and non-post resources in relation to the work currently under way on business continuity management in the context of the proposed programme budget for the biennium 2012-2013;

122. *Requests* the Secretary-General, when developing comprehensive administrative and technical procedures and management and construction project guidelines for the implementation of future construction and major maintenance projects, to ensure that its relevant resolutions are strictly abided by, in particular on procurement, and to draw upon the relevant lessons learned in the planning and implementation of the capital master plan;

**Section 28G. Administration, Nairobi**

123. *Recalls* paragraph 101 of its resolution 52/220 of 22 December 1997;

124. *Reiterates* its request to the Secretary-General to continue to bring the financial arrangements of the United Nations Office at Nairobi into line with those of similar United Nations administrative offices;

**Section 29. Office of Information and Communications Technology**

125. *Recognizes* the benefits of the implementation of the customer relationship management and enterprise content management systems and reiterates its request to the Secretary-General to continue to implement these applications throughout the Organization as appropriate;

126. *Decides* not to appropriate resources for the enterprise content management and customer relationship management systems and requests the Secretary-General to submit a fully justified proposal for post and non-post resources in the context of the proposed programme budget for the biennium 2012-2013;

127. *Decides* to approve resources in the amount of 1.5 million dollars for the development of a unified disaster recovery plan and for maintaining the Brindisi enterprise data centre;

**Part IX. Internal oversight**

**Section 30. Internal oversight**

128. *Requests* the Secretary-General to ensure that the Office of Internal Oversight Services designs and implements a plan to complete a risk analysis in preparation for its 2012-2013 biennium budget request;

129. *Also requests* the Secretary-General to ensure that the Office of Internal Oversight Services prepares a workplan for investigations;

130. *Reaffirms* its resolution 63/287 and takes note of paragraphs IX.21 and IX.23 of the report of the Advisory Committee on Administrative and Budgetary Questions;[28]

**Part X. Jointly financed activities**

131. *Recalls* paragraph X.17 of the report of the Advisory Committee on Administrative and Budgetary Questions,[28] in which the Advisory Committee expressed concern that the United Nations System Chief Executives Board for Coordination might be taking on substantive functions that its member organizations were carrying out rather than continuing its focus on system-wide coordination;

132. *Decides* to reclassify one P-5 post to the D-1 level and to establish one P-4 post for the secretariat of the Chief Executives Board;

**Part XI. Capital expenditures**

133. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[35] subject to the provisions of the present resolution;

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[35] A/64/7/Add.11.

134. *Recalls* paragraph XI.9 of the report of the Advisory Committee on Administrative and Budgetary Questions,[28] and decides to reduce provisions under section 33 by 10 million dollars;

135. *Stresses* the importance of a sound project management framework for the strategic heritage plan, with clearly assigned roles and responsibilities of all entities involved at Headquarters and at the United Nations Office at Geneva, and requests the Secretary-General to include detailed information in his progress report on the strategic heritage plan to the General Assembly at its sixty-fifth session;

136. *Recalls* paragraph XI.11 of the report of the Advisory Committee on Administrative and Budgetary Questions,[28] and stresses that the renovation phase of the strategic heritage plan shall not start before the General Assembly has taken a decision on this matter and the capital master plan has been completed;

137. *Requests* the Secretary-General to submit a report on the outcome of the conceptual engineering study of the strategic heritage plan, including an estimate of the overall costs and timeline of the project, to the General Assembly at its sixty-fifth session;

138. *Calls upon* the Secretary-General to ensure that the conceptual engineering study for the strategic heritage plan identifies all viable alternatives in the most cost-effective and efficient manner;

**Part XII. Safety and security**

139. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions;[36]

**Part XIII. Development Account**

**Section 35. Development Account**

140. *Decides* to appropriate an additional 5 million dollars for the Development Account;

**Income section 3**
**Services to the public**

141. *Takes note* of paragraphs IS3.16 and IS3.17 of the report of the Advisory Committee on Administrative and Budgetary Questions,[28] and stresses that the United Nations is a non-profit organization;

**Limited budgetary discretion**

142. *Recalls* section III of its resolution 60/283, and decides to extend its provisions until 30 April 2010, pending its decision at the first part of its resumed sixty-fourth session.

[36] A/64/7/Add.15 and Corr.1 and Add.16.

## Annex

## Staffing table for the biennium 2010-2011

| *Category* | *Number of posts* |
|---|---|
| **Professional and above** | |
| Deputy Secretary-General | 1 |
| Under-Secretary-General | 31 |
| Assistant Secretary-General | 27 |
| D-2 | 100 |
| D-1 | 276 |
| P-5 | 830 |
| P-4/3 | 2 742 |
| P-2/1 | 536 |
| **Subtotal** | **4 543** |
| **General Service** | |
| Principal level | 276 |
| Other level | 2 735 |
| **Subtotal** | **3 011** |
| **Other** | |
| Security Service | 320 |
| Local level | 2 020 |
| Field Service | 147 |
| National Officer | 70 |
| Trades and Crafts | 170 |
| **Subtotal** | **2 727** |
| **Total** | **10 281** |

## Draft resolution II
## Programme budget for the biennium 2010-2011

### A

BUDGET APPROPRIATIONS FOR THE BIENNIUM 2010-2011

*The General Assembly*

*Resolves* that, for the biennium 2010-2011:

1. Appropriations totalling 5,156,029,100 United States dollars are hereby approved for the following purposes:

| *Section* | | *Amount (United States dollars)* |
|---|---|---|
| | Part I. *Overall policymaking, direction and coordination* | |
| 1. | Overall policymaking, direction and coordination | 100 847 600 |
| 2. | General Assembly and Economic and Social Council affairs and conference management | 676 592 200 |
| | **Subtotal** | **777 439 800** |
| | Part II. *Political affairs* | |
| 3. | Political affairs | 1 109 991 000 |
| 4. | Disarmament | 22 299 100 |
| 5. | Peacekeeping operations | 107 710 900 |
| 6. | Peaceful uses of outer space | 8 437 400 |
| | **Subtotal** | **1 248 438 400** |
| | Part III. *International justice and law* | |
| 7. | International Court of Justice | 51 010 200 |
| 8. | Legal affairs | 45 845 000 |
| | **Subtotal** | **96 855 200** |
| | Part IV. *International cooperation for development* | |
| 9. | Economic and social affairs | 166 217 100 |
| 10. | Least developed countries, landlocked developing countries and small island developing States | 7 422 500 |
| 11. | United Nations support for the New Partnership for Africa's Development | 12 786 400 |
| 12. | Trade and development | 140 432 100 |
| 13. | International Trade Centre UNCTAD/WTO | 30 541 400 |
| 14. | Environment | 14 406 200 |
| 15. | Human settlements | 21 510 400 |

| Section | | Amount (United States dollars) |
|---|---|---|
| 16. | International drug control, crime and terrorism prevention and criminal justice | 40 995 600 |
| | **Subtotal** | **434 311 700** |
| | Part V. *Regional cooperation for development* | |
| 17. | Economic and social development in Africa | 132 697 100 |
| 18. | Economic and social development in Asia and the Pacific | 93 919 300 |
| 19. | Economic development in Europe | 67 876 000 |
| 20. | Economic and social development in Latin America and the Caribbean | 111 654 000 |
| 21. | Economic and social development in Western Asia | 66 602 800 |
| 22. | Regular programme of technical cooperation | 53 706 900 |
| | **Subtotal** | **526 456 100** |
| | Part VI. *Human rights and humanitarian affairs* | |
| 23. | Human rights | 142 743 800 |
| 24. | International protection, durable solutions and assistance to refugees | 80 544 200 |
| 25. | Palestine refugees | 48 744 700 |
| 26. | Humanitarian assistance | 29 904 900 |
| | **Subtotal** | **301 937 600** |
| | Part VII. *Public information* | |
| 27. | Public information | 186 707 400 |
| | **Subtotal** | **186 707 400** |
| | Part VIII. *Common support services* | |
| 28. | Management and support services | 505 808 500 |
| 29. | Office of Information and Communications Technology | 72 160 600 |
| | **Subtotal** | **577 969 100** |
| | Part IX. *Internal oversight* | |
| 30. | Internal oversight | 39 438 800 |
| | **Subtotal** | **39 438 800** |
| | Part X. *Jointly financed administrative activities and special expenses* | |
| 31. | Jointly financed administrative activities | 12 109 800 |

| *Section* | | *Amount (United States dollars)* |
|---|---|---|
| 32. | Special expenses | 113 138 400 |
| | **Subtotal** | **125 248 200** |
| | Part XI. *Capital expenditures* | |
| 33. | Construction, alteration, improvement and major maintenance | 61 265 500 |
| | **Subtotal** | **61 265 500** |
| | Part XII. *Safety and security* | |
| 34. | Safety and security | 239 288 500 |
| | **Subtotal** | **239 288 500** |
| | Part XIII. *Development Account* | |
| 35. | Development Account | 23 651 300 |
| | **Subtotal** | **23 651 300** |
| | Part XIV. *Staff assessment* | |
| 36. | Staff assessment | 517 021 500 |
| | **Subtotal** | **517 021 500** |
| | **Total** | **5 156 029 100** |

2. The Secretary-General shall be authorized to transfer credits between sections of the budget with the concurrence of the Advisory Committee on Administrative and Budgetary Questions;

3. In addition to the appropriations approved under paragraph 1 above, an amount of 75,000 dollars shall be appropriated for each year of the biennium 2010-2011 from the accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the library at the Palais des Nations in Geneva as are in accordance with the objects and provisions of the endowment.

## B

### Income estimates for the biennium 2010-2011

*The General Assembly*

*Resolves* that, for the biennium 2010-2011:

1. Estimates of income other than assessments on Member States totalling 554,171,800 United States dollars are approved as follows:

| *Income section* | *Amount (United States dollars)* |
|---|---|
| 1. Income from staff assessment | 521 183 700 |
| 2. General income | 31 176 500 |
| 3. Services to the public | 1 811 600 |
| **Total** | **554 171 800** |

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;

3. Direct expenses of the United Nations Postal Administration, services to visitors, the sale of statistical products, catering operations and related services, garage operations, television services and the sale of publications not provided for under the budget appropriations shall be charged against the income derived from those activities.

## C

### Financing of appropriations for the year 2010

*The General Assembly*

*Resolves* that, for the year 2010:

1. Budget appropriations consisting of 2,578,014,550 United States dollars, being half of the appropriation of 5,156,029,100 dollars approved for the biennium 2010-2011 by the General Assembly in paragraph 1 of resolution A above, minus 67,745,000 dollars, being the net decrease in revised appropriations for the biennium 2008-2009 approved by the Assembly in its resolutions 63/268 of 7 April 2009 and 63/283 of 30 June 2009, and its resolution 64/242 of 23 December 2009 on the programme budget for the biennium 2008-2009, offset by the amount of 45 million dollars not assessed pursuant to resolution 63/263 XII, shall be financed in accordance with regulations 3.1 and 3.2 of the Financial Regulations of the United Nations,[1] as follows:

[1] ST/SGB/2003/7.

(a) 177,278,350 dollars, consisting of 16,494,050 dollars, being half of the estimated income other than staff assessment approved for the biennium 2010-2011 under resolution B above, plus 19,686,400 dollars, being the increase in income other than staff assessment for the biennium 2008-2009 approved by the Assembly in its resolution 64/242 of 23 December 2009 on the programme budget for the biennium 2008-2009, plus 141,097,900 dollars, being the unutilized surplus of the final appropriations for the biennium 2006-2007 as at 31 December 2007;

(b) 2,350,606,850 dollars, being the assessment on Member States in accordance with its resolution 64/248 of 23 December 2009 on the scale of assessments for the apportionment of the expenses of the United Nations;

(c) 27,384,350 dollars, being half of the re-costing amount for the year 2010, which will not be assessed on Member States in 2010, in accordance with paragraph 51 of its resolution 64/243 of 23 December 2009;

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of 236,006,150 dollars, consisting of:

(a) 260,591,850 dollars, being half of the estimated staff assessment income approved for the biennium 2010-2011 in resolution B above;

(b) 2,579,300 dollars, being the increase in income from staff assessment for the biennium 2008-2009 approved by the Assembly in its resolutions 63/268 of 7 April 2009 and 63/283 of 30 June 2009;

(c) Offset by 27,165,000 dollars, being the decrease in income from staff assessment for the biennium 2008-2009 approved by the Assembly in its resolution 64/242 of 23 December 2009 on the programme budget for the biennium 2008-2009.

## Draft resolution III
## Special subjects relating to the proposed programme budget for the biennium 2010-2011

*The General Assembly*,

### I
### International Trade Centre UNCTAD/WTO

*Having considered* the programme budget proposals for the International Trade Centre UNCTAD/WTO for the biennium 2010-2011[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

1. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions;[2]

2. *Decides* to approve resources in the amount of 29,459,792 United States dollars (at the exchange rate of 1.2 Swiss francs to 1 dollar) proposed for the biennium 2010-2011 under section 13, International Trade Centre UNCTAD/WTO, of the proposed programme budget for the biennium 2010-2011;

### II
### Administrative expenses of the United Nations Joint Staff Pension Fund

*Recalling* its resolutions 55/224 of 23 December 2000, 57/286 of 20 December 2002, 59/269 of 23 December 2004, 61/240 of 22 December 2006, 62/241 of 22 December 2007 and 63/252 of 24 December 2008,

*Having considered* the report of the United Nations Joint Staff Pension Board on the administrative expenses of the United Nations Joint Staff Pension Fund,[3] the report of the Secretary-General on the administrative and financial implications arising from the report of the Board[4] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[5]

1. *Concurs* with the recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions on the administrative expenses of the United Nations Joint Staff Pension Fund,[5] subject to the provisions of the present resolution;

2. *Emphasizes* the importance of providing the information necessary to enable Member States to make well-informed decisions;

3. *Decides* to establish five out of the requested fourteen additional posts in the secretariat of the Fund as follows: one P-4 Risk Management Officer, one P-4 Senior Benefits Officer, two General Service (Principal level) Senior Benefits Assistants and one D-1 Chief Finance Officer;

4. *Approves* expenses, chargeable directly to the Fund, totalling 154,749,100 United States dollars net for the biennium 2010-2011 and a revised

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[1] See A/64/6 (Sect. 13) and Add.1.
[2] A/64/7/Add.10.
[3] A/64/291.
[4] A/C.5/64/2.
[5] A/64/7/Add.6.

estimate of 109,757,800 United States dollars net for the biennium 2008-2009 for the administration of the Fund;

5. *Also approves* the additional amount of 1,438,800 United States dollars above the level of resources set out in section 1, Overall policymaking, direction and coordination, of the proposed programme budget for the biennium 2010-2011 as the United Nations share of the cost of the administrative expenses of the central secretariat of the Fund;

6. *Reaffirms* the need for a strategic approach to the human resources requirements for the Fund;

7. *Urges* the Fund administration to continue to make every possible effort to fill the existing vacancies in the staffing table as soon as feasible;

8. *Requests* the Secretary-General, as fiduciary for the investment of the assets of the Fund, to continue to diversify its investments between developed and developing markets, wherever this serves the interests of the participants and the beneficiaries of the Fund, and also requests the Secretary-General to ensure that, under the current volatile market conditions, decisions concerning the investments of the Fund in any country should be implemented very cautiously, fully taking into account the four main criteria for investment, namely, safety, profitability, liquidity and convertibility;

9. *Also requests* the Secretary-General to keep under review the Investment Management Division, in order to ensure that the Fund's long-term objectives are met and to report back to the General Assembly in the context of the biennial report on the Fund;

## III
## Request for a subvention to the United Nations Institute for Disarmament Research

*Recalling* section IV of its resolution 60/248 of 23 December 2005,

*Having considered* the note by the Secretary-General on the request for a subvention to the United Nations Institute for Disarmament Research resulting from the recommendations of the Board of Trustees of the Institute on the work programme of the Institute for 2010-2011[6] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[7]

1. *Takes note* of the note by the Secretary-General;[6]

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions;[7]

3. *Approves* the request for a subvention to the Institute of 558,200 United States dollars for the biennium 2010-2011 from the regular budget of the United Nations, on the understanding that no additional provision would be required under section 4, Disarmament, of the proposed programme budget for the biennium 2010-2011;

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[6] A/64/270.

[7] A/64/7/Add.7.

## IV

## Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive session of 2009

*Having considered* the report of the Secretary-General on revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive session of 2009[8] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[9]

1. *Takes note* of the report of the Secretary-General;[8]

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions;[9]

## V

## Revised estimates resulting from resolution S-9/1 adopted by the Human Rights Council at its ninth special session and from resolutions and decisions adopted by the Human Rights Council at its tenth and eleventh sessions in 2009

*Having considered* the reports of the Secretary-General on revised estimates resulting from resolution S-9/1 adopted by the Human Rights Council at its ninth special session and on revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its tenth and eleventh sessions in 2009[10] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[11]

1. *Takes note* of the reports of the Secretary-General;[10]

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions;[11]

## VI

## Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council

*Having considered* the reports of the Secretary-General on the estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council,[12] the related report of the Advisory Committee on Administrative and Budgetary Questions,[13] the letter dated 10 December 2009 from the President of the Assembly to the Chairman of the Fifth Committee,[14] the oral statement by the Chairman of the Advisory Committee on Administrative and Budgetary Questions[15] and the report of the Office of Internal Oversight Services on the follow-up audit of the management of special political missions by the Department of Political Affairs,[16]

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[8] A/64/344.

[9] A/64/7/Add.1.

[10] A/63/853 and A/64/353.

[11] A/64/7/Add.3.

[12] A/64/349 and Add.1-5.

[13] A/64/7/Add.13.

[14] A/C.5/64/10.

[15] See *Official Records of the General Assembly, Sixty-fourth Session, Fifth Committee*, 20th meeting (A/C.5/64/SR.20).

[16] A/64/294.

1. *Takes note* of the reports of the Secretary-General[12] and the letter dated 10 December 2009 from the President of the General Assembly to the Chairman of the Fifth Committee;[14]

2. *Also takes note* of the report of the Office of Internal Oversight Services on the follow-up audit of the management of special political missions by the Department of Political Affairs;[16]

3. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions[13] and in the oral statement by the Chairman of the Advisory Committee,[15] subject to the provisions of the present resolution;

4. *Expresses deep concern* with regard to the recurrent late submission of the reports on the matter under consideration, which hinders their proper examination by the General Assembly, and requests the Secretary-General and the Advisory Committee on Administrative and Budgetary Questions to present their reports in a timely manner;

5. *Reaffirms* the need to ensure adequate levels of safety and security for United Nations personnel and associated humanitarian personnel;

6. *Takes note* of paragraphs 20, 73, 74, 79, 83, 89, 94, 111 and 113 of the report of the Advisory Committee on Administrative and Budgetary Questions;

7. *Reaffirms* paragraph 12 of resolution 63/291 of 30 June 2009 and requests the Secretary-General to continue the current funding arrangements for the activities of the Office of the Special Envoy of the Secretary-General for the Great Lakes Region through 30 June 2010;

8. *Takes note* of paragraph 38 of the report of the Advisory Committee on Administrative and Budgetary Questions and decides to approve 200,000 United States dollars for consultancy resources for the Special Adviser to the Secretary-General on Cyprus;

9. *Takes note* of paragraph 96 of the report of the Advisory Committee on Administrative and Budgetary Questions and decides to approve the fifteen positions for the United Nations Political Office for Somalia as proposed by the Secretary-General;[17]

10. *Takes note* of paragraph 107 of the report of the Advisory Committee on Administrative and Budgetary Questions;

11. *Requests* the Secretary-General to submit updated detailed comprehensive financial requirements for the construction of the United Nations integrated compound in Baghdad to the General Assembly for its consideration at the main part of its sixty-fifth session;

12. *Approves* the budgets totalling 569,526,500 dollars for the twenty-six special political missions authorized by the General Assembly and/or the Security Council, which are presented in table 1 of the report of the Secretary-General;[18]

13. *Also approves* a charge totalling 569,526,500 dollars net against the provision for special political missions requested in section 3, Political affairs, of the proposed programme budget for the biennium 2010-2011;

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[17] See A/64/349/Add.3.

[18] A/64/349.

14. *Decides* that the overall provision for special political missions requested in section 3, Political affairs, of the proposed programme budget for the biennium 2010-2011 should be 1 billion dollars;

## VII
## Construction of additional office facilities at the Economic Commission for Africa in Addis Ababa and the United Nations Office at Nairobi

*Having considered* the report of the Secretary-General on construction of additional office facilities at the Economic Commission for Africa in Addis Ababa and the United Nations Office at Nairobi[19] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[20]

1. *Takes note* of the report of the Secretary-General;[19]

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions;[20]

3. *Recalls* paragraph 4 of the report of the Advisory Committee on Administrative and Budgetary Questions and stresses that the use of vacancy management for meeting requirements of additional post-related project costs at the Economic Commission for Africa should not unduly undermine the original purpose of the post;

## VIII
## Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for 2009

*Having considered* the statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly on the administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for 2009[21] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[22]

1. *Recalls* General Assembly resolution 64/231 of 22 December 2009;

2. *Takes note* of the statement submitted by the Secretary-General;[21]

3. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions;[22]

## IX
## Effects of changes in rates of exchange and inflation

*Having considered* the report of the Secretary-General on the revised estimates resulting from the effect of changes in rates of exchange and inflation[23] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[24]

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[19] A/64/486.
[20] A/64/7/Add.12.
[21] A/64/358.
[22] A/64/7/Add.2.
[23] A/64/576.
[24] A/64/7/Add.19.

*Takes note* of the revised estimates arising from recosting due to the effects of changes in the rates of exchange and inflation;

**X**
**Contingency fund**

*Notes* that a balance of 31,331,900 United States dollars remains in the contingency fund;[25]

**XI**
**After-service health insurance: medical and dental reserve funds**

*Having considered* the report of the Secretary-General on liabilities and proposed funding for after-service health insurance benefits[26] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[27]

*Decides* to revert to the issue of the $83.1 million from the medical and dental reserve funds included in the proposal of the Secretary-General on the funding of after-service health insurance liabilities[26] and requests the Secretary-General to provide information on the composition of these reserve funds at its sixty-fifth session;

**XII**
**Joint Inspection Unit**

*Approves* the gross budget for the Joint Inspection Unit for the biennium 2010-2011 in the amount of 13,075,300 United States dollars;

**XIII**
**International Civil Service Commission**

*Approves* the gross budget for the International Civil Service Commission for the biennium 2010-2011 in the amount of 17,755,900 United States dollars;

**XIV**
**Gross jointly financed budget of the Department of Safety and Security**

*Approves* the gross jointly financed budget of the Department of Safety and Security for the biennium 2010-2011 in the amount of 242,040,500 United States dollars, broken down as follows:

(a) Field Security Operations: 212,381,300 United States dollars;

(b) Security and Safety Services at the United Nations Office at Vienna: 29,659,200 United States dollars.

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[25] See A/C.5/64/14.
[26] A/64/366.
[27] A/64/7/Add.4.

## Draft resolution IV
## Unforeseen and extraordinary expenses for the biennium 2010-2011

*The General Assembly*,

1. *Authorizes* the Secretary-General, with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions and subject to the Financial Regulations and Rules of the United Nations[1] and the provisions of paragraph 3 below, to enter into commitments in the biennium 2010-2011 to meet unforeseen and extraordinary expenses arising either during or subsequent to the biennium, provided that the concurrence of the Advisory Committee shall not be necessary for:

(a) Such commitments not exceeding a total of 8 million United States dollars in any one year of the biennium 2010-2011 as the Secretary-General certifies relate to the maintenance of peace and security;

(b) Such commitments as the President of the International Court of Justice certifies relate to expenses occasioned by:

(i) The designation of ad hoc judges (Statute of the International Court of Justice, Article 31), not exceeding a total of 200,000 dollars;

(ii) The calling of witnesses and the appointment of experts (Statute, Article 50) and the appointment of assessors (Statute, Article 30), not exceeding a total of 50,000 dollars;

(iii) The maintenance in office for the completion of cases of judges who have not been re-elected (Statute, Article 13, paragraph 3), not exceeding a total of 40,000 dollars;

(iv) The payment of pensions and travel and removal expenses of retiring judges and travel and removal expenses and installation grants of members of the Court (Statute, Article 32, paragraph 7), not exceeding a total of 410,000 dollars;

(v) The work of the Court or its Chambers away from The Hague (Statute, Article 22), not exceeding a total of 25,000 dollars;

(c) Such commitments not exceeding a total of 1 million dollars in the biennium 2010-2011 as the Secretary-General certifies are required for security measures pursuant to section XI, paragraph 6, of General Assembly resolution 59/276 of 23 December 2004;

2. *Resolves* that the Secretary-General shall report to the Advisory Committee and to the General Assembly at its sixty-fifth and sixty-sixth sessions all commitments made under the provisions of the present resolution, together with the circumstances relating thereto, and shall submit supplementary estimates to the Assembly in respect of such commitments;

3. *Decides* that, for the biennium 2010-2011, if a decision of the Security Council results in the need for the Secretary-General to enter into commitments relating to the maintenance of peace and security in an amount exceeding 10 million

[1] ST/SGB/2003/7.

dollars in respect of the decision, that matter shall be brought to the General Assembly, or, if the Assembly is suspended or not in session, a resumed or special session of the Assembly shall be convened by the Secretary-General to consider the matter.

## Draft resolution V
## Working Capital Fund for the biennium 2010-2011

*The General Assembly,*

*Resolves that:*

1. The Working Capital Fund shall be established for the biennium 2010-2011 in the amount of 150 million United States dollars;

2. Member States shall make advances to the Working Capital Fund in accordance with the scale of assessments adopted by the General Assembly for contributions of Member States to the budget for the year 2010;

3. There shall be set off against this allocation of advances:

(a) Credits to Member States resulting from transfers made in 1959 and 1960 from the surplus account to the Working Capital Fund in an adjusted amount of 1,025,092 dollars;

(b) Cash advances paid by Member States to the Working Capital Fund for the biennium 2008-2009 in accordance with General Assembly resolution 62/240 of 22 December 2007;

4. Should the credits and advances paid by any Member State to the Working Capital Fund for the biennium 2008-2009 exceed the amount of that Member State's advance under the provisions of paragraph 2 above, the excess shall be set off against the amount of the contributions payable by the Member State in respect of the biennium 2010-2011;

5. The Secretary-General is authorized to advance from the Working Capital Fund:

(a) Such sums as may be necessary to finance budgetary appropriations pending the receipt of contributions; sums so advanced shall be reimbursed as soon as receipts from contributions are available for that purpose;

(b) Such sums as may be necessary to finance commitments that may be duly authorized under the provisions of the resolutions adopted by the General Assembly, in particular resolution 64/246 of 24 December 2009 relating to unforeseen and extraordinary expenses; the Secretary-General shall make provision in the budget estimates for reimbursing the Working Capital Fund;

(c) Such sums as may be necessary to continue the revolving fund to finance miscellaneous self-liquidating purchases and activities, which, together with net sums outstanding for the same purpose, do not exceed 200,000 dollars; advances in excess of 200,000 dollars may be made with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions;

(d) With the prior concurrence of the Advisory Committee, such sums as may be required to finance payments of advance insurance premiums where the period of insurance extends beyond the end of the biennium in which payment is made; the Secretary-General shall make provision in the budget estimates of each biennium, during the life of the related policies, to cover the charges applicable to each biennium;

(e) Such sums as may be necessary to enable the Tax Equalization Fund to meet current commitments pending the accumulation of credits; such advances shall be repaid as soon as credits are available in the Tax Equalization Fund.

6. Should the provision in paragraph 1 above prove inadequate to meet the purposes normally related to the Working Capital Fund, the Secretary-General is authorized to utilize, in the biennium 2010-2011, cash from special funds and accounts in his custody, under the conditions approved by the General Assembly in its resolution 1341 (XIII) of 13 December 1958, or the proceeds of loans authorized by the Assembly.

35. The Fifth Committee also recommends to the General Assembly the adoption of the following draft decision:

## Draft decision
## United Nations Office for Partnerships

The General Assembly takes note of the report of the Secretary-General on the United Nations Office for Partnerships.[4]

[4] A/64/91.